

SUNYANI MUNICIPAL ASSEMBLY					
PROJECTS AND OPERATIONS FOR IMPLEMENTATION IN 2019 AND THEIR CORRESPONDING COST					
PART	NO	PROJECT/PROGRAMME DESCRIPTION	LOCATION	SECTOR	ALLOCATION (GH¢)
1 A		GOVERNMENT PRIORITY PROJECTS			
	1	Construction of 1No. 3-Unit Classroom Block with Ancillary facilities	Tanoano	Social Services Delivery	263,910.15
	2	Drilling and mechanization of 6No. boreholes and 6No. Fitted with hand pumps	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	299,098.80
	3	Construction of Additional Floor for GES Administration Block	Sunyani	Social Services Delivery	387,727.09
1 B		OTHER MANDATORY REQUIREMENTS			
	4	Construct 3No. 12-Unit Market sheds for Market Women under LED	Sunyani Municipality	Social Services Delivery	199,958.00
	5	Support for District Education Fund	Sunyani	Social Services Delivery	79,761.66
	6	Support for the Establishment and Strengthening of Sub-District Structures	Municipality-Wide	Management &Admi.	71,761.66
	7	Support for implementation of HIV/AIDS Response activiites	Sunyani Municipality	Social Services Delivery	30,000.00
	8	Rehabilitation of Urban Roads	Sunyani Municipality	Social Services Delivery	270,000.00
	9	Construction of 1No. 2-Bedroom Semi-Detached Teachers	Nwowasu	Social Services Delivery	248,611.65
	10	Completion of 2-Unit K.G Block	Nkrankrom	Social Services Delivery	166,385.10
	11	Construction of 1No. 3-Unit Classroom Block with Office and Store	New Dormaa SDA Basic School	Social Services Delivery	264,039.30
	12	Construction of 2No. 3 Unit School Pavilions	Nsagobesa&Adedase	Social Services Delivery	199,998.00
	13	Construction of 2No.3- Unit Classroom Block (Pavilion)	Osofookrom & SUSEC Model Basic School	Social Services Delivery	199,958.00
	14	Drilling and Mechanization of 2No.Boreholes and Installation of 1No. Hand pump	Magazine &	Social Services Delivery	299,098.80
	15	Drilling and mechanization of 6No. boreholes and 2No. Fitted with hand pumps	Watchman CHPS	Social Services Delivery	219,870.00
		ADMINISTRATION RECURRENT			
	16	Undertake capacity building training for Assembly members and Staff	SMA Office	Management &Admi.	110,221.30
	17	Provision of logistics and office equipment	Sunyani	Management &Admi.	50,000.00
	18	Undertake monitoring and Evaluation of projects/programmes and related activities by MPCU	SMA Office	Management &Admi.	40,692.00
	19	Maintenance of Furniture and Fittings	SMA Office	Management &Admi.	25,000.00
	20	Service and Maintenance of Official Vehicles	SMA Office	Management &Admi.	210,000.00
	21	Undertake renew contract and maintenance of Internet website domain	SMA Office	Management &Admi.	40,000.00

	22	Servicing of office equipment	Sunyani	Management &Admi.	15,000.00
1C		OTHER PROJECTS AND PROGRAMMES			
	23	Support to Department of Agriculture	Sunyani	Economic Development	30,000.00
	24	Undertake Composite Budget Preparation exercise for 2020	Sunyani Municipality	Management & Admi.	40,000.00
	25	Facilitate the organising of Town Hall Meetings	Municipality-Wide	Management &Admi.	40,000.00
	26	Construction of 1No.Institutional toilet	Penkwase	Infrastrure Dev't, Rural Housing &water	80,000.00
	27	Undertake Sanitation and Waste Management activities	Municipality-Wide	Social Services Delivery	100,000.00
	28	Management of Final Disposal Sites	Sunyani	Social Services Delivery	500,000.00
	29	Complete Street Naming and Property Address System Programme	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	70,000.00
	30	Construct 1No. 3- unit Boys Dormitory for Methodist Vocational /Technical School	Baakoniaba	Social Services Delivery	272,819.40
	31	Supply of 250 No. Mono Lecture Hall Chairs and 250 No. Dual Desks	Selected Schools	Social Services Delivery	125,000.00
	32	Undertake Maintenances of streetlights	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	50,000.00
	33	Prepare local plans and schemes to guide the growth and development of settlements to control climate change	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	150,000.00
	34	Undertake National Sanitation Management (fuel, sanitary sites, maintenance of sites, education etc.)	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	304,319.95
	35	Organize orientation workshop for food vendors butchers on food hygiene screening and cholera prevention	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	22,000.00
	36	Provide fumigation services to protect children under 5 years from mosquito	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	23,000.00
	37	Undertake Strategic Environmental Assessment	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	3,000.00
	38	Construction of 12-Seater WC toilet	Ridge Experimental JHS	Infrastrure Dev't, Rural Housing &water	185,256.20
	39	Intensify house to house inspection	Municipality-Wide	Social Services Delivery	1,000.00
	40	Renovation of 12-Seater Water Closet and 12-Unit Bathroom	SMA Junior Staff Quarters	Infrastrure Dev't, Rural Housing &water	185,907.15
	41	Implement Sanitation Day Programme	Municipality-Wide	Social Services Delivery	10,000.00
	42	Undertake Green Skills project for Ghana(GSG) under LED	Municipality-Wide	Management & Admi.	14,643,468.13
	43	Organise Tax education on air waves and market places	Municipality-Wide	Economic Development	8,000.00
	44	Organise financial management training for market women	Municipality-Wide	Economic Development	5,000.00
	45	Undertake and update revenue collection software	SMA Office	Economic Development	20,000.00
	46	Revalue land properties	Municipality-Wide	Economic Development	100,000.00
	47	Undertake training for 100 women to acquire entrepreneurial skills under LED	Municipality-Wide	Economic Development	4,310.00

48	Organise training workshops for small scale businesses on financial management under LED	Municipality-Wide	Economic Development	1,916.00
49	Construction/Maintenance of lorry parks for youth and women under LED	Municipality-Wide	Economic Development	300,000.00
50	Facilitate the formation of vegetable farmers association under LED	Atronie	Economic Development	1,200.00
51	Support to Trade and Industry Department (BAC)	Sunyani	Economic Development	10,000.00
52	Organize 3-day skills training in mushroom Cultivation under LED especially to support vulnerable women	Osofokrom	Economic Development	3,452.00
53	Undertake 5-day skills training in beads making under LED	Abesim & Nkwabeng North	Economic Development	4,562.00
54	Undertake 5-day training for women development in Palm oil processing under LED	Antwikrom	Economic Development	4,667.00
55	Organise 2-day training for youth and women on Batik tie and dye under LED	Sunyani	Economic Development	3,935.00
56	Organise 2-day training for women and men on hairdressing, dressmaking & Tailoring under LED	Sunyani	Economic Development	3,236.00
57	Extension service to farmers to check climate change	Municipality-Wide	Economic Development	14,096.00
58	Rehabilitate 152 hectares of degraded land under Block Farming Programme for climate change	Yawsae	Economic Development	23,000.00
59	Rehabilitate 131 hectares of degraded land under Block Farming Programme for climate change	Atronie	Economic Development	16,000.00
60	Rehabilitate 243 hectares of degraded land under Block Farming Programme for climate change	Mensahkrom	Economic Development	35,000.00
61	Rehabilitate 164 hectares of degraded land under Block Farming Programme for climate change	Addae & Boreso	Economic Development	24,000.00
62	Rehabilitate 132 hectares of degraded land under Block Farming Programme for climate change	Yeboahkrom	Economic Development	23,000.00
63	Organise orientation workshop on re-afforestation for timber firms for climate change	Sunyani	Economic Development	24,541.00
64	Organize sensitization on tree planting for schools to control disaster	Baakoniaba & Kotokrom	Economic Development	21,500.00
65	Undertake sensitisation on disaster control and management to check climate change	Municipality-Wide	Economic Development	34,000.00
66	Support for production and acquisition of improved seeds	Municipality-Wide	Economic Development	4,220.00
67	Facilitate the Implementation of planting for Food and Job under LED	Municipality-Wide	Economic Development	31,000.00
68	Support 3 Youth Farmer Groups in poultry and livestock production under LED	Municipality-Wide	Economic Development	6,000.00
69	Undertake CIDA support to Agric. Sector under LED	Municipality-Wide	Economic Development	73,311.14

70	Undertake Preparation of Disaster Risk Maps and Emergency Response Plan to check climate change	Urban Sunyani	Infrastrure Dev't, Rural Housing &water	98,740.00
71	Support and facilitate School Feeding Programme (GSFP) implementation for vulnerable children	Municipality-Wide	Social Services Delivery	76,345.00
72	Provide financial assistance to needy students especially girls and PWDs to enter Second Cycle/Tertiary schools	Municipality-Wide	Social Services Delivery	70,000.00
73	Undertake reviews of MTDP, M&E Plan, Composite Budget and monitor the implementation of ongoing projects	Municipality-Wide	Management &Admi.	76,000.00
74	Organise Public Education on Malaria	Municipality-Wide	Social Services Delivery	18,940.42
75	Organise 4- day training for female In-School Peer educators training under Adolescent Reproductive Health (ARH) programme	Municipality-Wide	Social Services Delivery	2,500.00
76	Organize a-5 day training for 22 Out-school Peer educators under ARH programme	Sunyani	Social Services Delivery	3,000.00
77	Construction of 1No. Mental Health Block	Sunyani Municipal Hospital	Social Services Delivery	253,954.05
78	Organise sensitisation forum for 22 adolescents under ARH issues	Sunyani	Social Services Delivery	3,200.00
79	Embark on educational visit with female model under ARH Programme	Ridge Experimental JHS	Social Services Delivery	1,600.00
80	Embark on educational visit with female model under ARH Programme	Kotokrom SDA JHS	Social Services Delivery	1,000.00
81	Organise Family Planning Meeting with Nursing Mothers and Husbands	Municipal Hospital	Social Services Delivery	2,000.00
82	Protect the right of children and vulnerable	Municipality-Wide	Social Services Delivery	2,500.00
83	Sensitize and rehabilitate 150 Persons With Disabilities (PWD's)	Municipality-Wide	Social Services Delivery	120,000.00
84	Mediate in child maintenances, custody, paternity and general welfare cases	Municipality-Wide	Social Services Delivery	20,000.00
85	Undertake advocate on child issues especially for the abandoned	Municipality-Wide	Social Services Delivery	4,500.00
86	Assist the Poor and Vulnerable of the Municipality (LEAP)	Municipality-Wide	Social Services Delivery	2,000.00
87	Create employment opportunities for the youth and women	Municipality-Wide	Social Services Delivery	2,000.00
88	Support to enroll 2-girls on Gender Responsive employable skills	Social Welfare & Community Development School	Social Services Delivery	6,032.00
89	Support two (2) women's group to undertake Grasscutter rearing training	Domsesre	Social Services Delivery	5,065.00
90	Undertake registration and monitoring of NGOs and CBOs/FBO	Municipality-Wide	Social Services Delivery	3,000.00
91	Farmers Day Celebration	Nkrankrom	Economic Development	62,000.00

	92	Undertake National Celebrations to promote education	Municipality-Wide	Management & Admi.	40,000.00
	93	Undertake maintenance of residential/office buildings	Municipality-Wide	Infrastrure Dev't, Rural Housing &water	30,071.82
	94	Organise National Celebrations and Programmes (Central Administration)	Municipality-Wide	Management &Admi.	22,000.00
	95	Provide and improve security	Municipality-Wide	Governance and Security	12,000.00
1D	96	Undertake Contingency of projects	Municipality-Wide	Environmental Mgt	398,808.30
		GRAND TOTAL			22,534,306.48