

## ANNUAL ACTION PLAN FOR 2020

### DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Objectives: Ensure improved fiscal performance and sustainability

Strategy: Extend and strengthen the Ghana Integrated Financial Management Information System(GIFMIS) system across all MDAs and MMDAs (SDG (Targets 16.5, 16.6)

Eliminate revenue collection leakages (SDG Target 16.5,16,6,17.1)

Focus Area: Strong and resilient economy

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
1	Management and Administration	Finance	Undertake revenue mobilization	Sunyani Municipality	-Tax education organized  -Revenue Action Plan Prepared  -Revenue collectors trained on Revenue mobilization						5,000.00		Finance Dept.	Budget Unit Assembly members Zonal councils -Planning Unit
2	Management and Administration	Finance	Undertake Revenue Enhancement Plan for Revenue Database	Sunyani	Revenue Database provided						148,550.00		Consultancy Service	MPCU

3	Management and Administration	Finance	Support to Finance Department	Sunyani	Finance Department Supported					10,000.00	5,000.00		Finance Dept.	Central Adm.
4	Management and Administration	Finance	Procure Value Books	Sunyani	Value Books procured					35,000.00			Finance Dept.	Central Adm.
5	Management and Administration	Finance	Undertake Gender Responsive composite budget preparation exercise for 2021	Sunyani Municipality	-Statutory committee meetings held - Stakeholder/rate payers engagement on fee-fixing held					30,000.00			Budget Unit	MPCU
<b>Sub-Total</b>										<b>233,550.00</b>				

Objectives: Support Entrepreneurs-hip and SME Development

- flagship industrial development initiatives

Strategy: Implement One district, one factory initiative (SDG 9.2, 9.3, 9.4, 9.b , 9.c)

- Mobilise resources from existing financial and technical sources to support MSMEs (SDG Targets 8.10, 9.3)

Focus area: Private sector development

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
6	Economic Development	Trade, Industry and Tourism Services	Undertake Green Skills project for Ghana (GSG) under LED	20 communities in Sunyani	2000 women, youth males and females trained to acquire employable							30,000.00	Planning Unit/Plan Ghana	BAC, EPA, AGRIC AND FORESTRY

					skills under Green Skills Project.									
7	Economic Development	Trade, Industry and Tourism Services	Construct 4No. Market Sheds	Nwawasua Adedase Yawsae and Abesim	-Multi-purpose stores constructed in Abesim,  -Major markets rehabilitated in Sunyani					189,773.00			Works Dept.	MPCU
8	Economic Development	Trade, Industry and Tourism Services	Construct 1No. Market stores	Abesim	Market stores constructed in Abesim					150,000.00			Works Dept.	MPCU
9	Economic Development	Trade, Industry and Tourism Services	Construct 90No. Lackable Stores and 20-Open Sheds, 20 Seater WC Toilet, Pave Lorry Park(2,240m <sup>2</sup> ) and provide 40No. Street Lights 3,200m <sup>2</sup> Pedestrian Walk Way	Nana Bosoma Market	Market, lorry parks, street lights and pedestrian walk way provided						200,000.00		BAC Works Dept.	MPCU CSO's Trad. Authorities

10	Economic Development	Trade, Industry and Tourism Services	Organise two consultative fora between the Municipal Assembly and 300 private sector operators to map out Local Economic Development (LED) potentials, strategies and their promotions - Prepare and distribute 5,000 brochures on investment potentials in the Municipality to the Business community and general public and on the Municipal Assembly's Website	Sunyani	LED consultative fora held.						100,000.00	SMA	NBSSI, BAC, MoTI, Private Sector Operators, Financial Institutions
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1 1	Economic Development	Trade, Industry and Tourism Services	Promote Small and Medium Enterprise(S MEs) under LED	Sunyani Municipalit y	SMEs activities promoted					30,000.00			BAC	MPCU
1 2	Economic Development	Trade, Industry and Tourism Services	Support to Trade ,Indust ry and Tourism service	Sunyani	Trade and industry activities supported						4,00 0.00		BAC	MPCU
<b>Sub-Total</b>										<b>703,773.00</b>				

Objectives: Ensure improved Public Investment  
Improve Post-Harvest Management

Strategy: Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agri-business through enhanced interface between the private and public sectors at the district level (SDG Target 16.6)

Focus Area: **AGRICULTURE AND RURAL DEVELOPMENT**

No.	PROGRAM MES	SUB- PROGRAM MES	PROJECT S ACTIVITI ES	LOCATIO N	OUTPUT INDICATORS	TIME LINE QTRS)				INDICATIVE BUDGET			IMPLEME NTING AGENCIE S	
						1	2	3	4	GOG	IGF	DON OR	LEAD	COLLABO RATING
1 3	Economic development	Agricultural Development	Support to Department of Agriculture	Sunyani	Agric.Departm ent Supported					52,916.34			Dept. of Agric.	MPCU

14	Economic development	Agricultural Development	MAG support to Agric. Sector	Sunyani	MAG supported						10,000.00	166,892.48	Dept. of Agric.	MPCU
15	Economic development	Agricultural Development	Undertake Farmer's Day Celebration	Sunyani Municipality	Farmer's Day Celebrated					40,000.00			Dept. of Agric	MPCU Trad.Authorities NGO's CSO's
<b>Sub-Total</b>										<b>269,808.82</b>				

## DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

### Goal: Create opportunities for all

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

Strategy: Expand infrastructure and facilities at all levels (SDG Targets 4.a)  
Enhance quality of teaching and learning (SDG Targets 4.7 ,4.c)

### Focus Area: EDUCATION AND TRAINING

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
16	Social Services Delivery	Education Youth & Sports and Library Services	Procure furniture for Schools	Yawhiman and Jinijini Basic Schools	Furniture supplied to 2 schools						162,500.00		Works Dept.	MPCU GES
17	Social Services	Education	Construction	-Tanoano	2 unit 3-unit									

	Delivery	Youth & Sports and Library Services	of 2No. 3-Unit Classroom Block with Ancillary facilities		classroom block completed				150,000.00			Works Dept.	GES
18	Social Services Delivery	Education Youth & Sports and Library Services	Construction 4No.3Unit school Pavilions	Nsagobesa Osofokrom Adedase and SUSEC Model	Pavilion constructed					160,000.00		Works Dept.	GES
19	Social Services Delivery	Education Youth & Sports and Library Services	Support to Education Fund	Sunyani Municipality	Education Fund supported				120,000.00			GES	MPCU
20	Social Services Delivery	Education Youth & Sports and Library Services	Support to Education Youth & Sports and Library Services	Sunyani	Education Youth & Sports and Library Services supported					4,000.00		GES	MPCU
21	Social Services Delivery	Education Youth & Sports and Library Services	Undertake National Celebration Programme	Sunyani Municipality	National Celebration programme organized				40,000.00			GES	MPCU
22	Social Services Delivery	Education Youth & Sports and Library Services	Completion of 2-Unit KG Block	Nkrankrom	KG Block completed					100,000.00		GES	MPCU

23	Social Services Delivery	Education Youth & Sports and Library Services	Construction of 1No.3- Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba	1No.3- Unit Boys Dormitory for Methodist Vocational/Technical School constructed					150,000.00			GES	MPCU
24	Social Services Delivery	Education Youth & Sports and Library Services	Construct GES Administrative Block	Sunyani	GES Administrative Block constructed							152,740.76	GES	MPCU
25	Social Services Delivery	Education Youth & Sports and Library Services	Supply of 500 No. Mono Desk and 500 No. Dual Desk	Junior High Schools and Primary schools.	Furniture supplied to schools					250,000.00			Works Dept.	GES
26	Social Services Delivery	Education Youth & Sports and Library Services	Construct 1 No.Semi-detached 2-Bedroom Teachers Quarters	-Nwomasua	Teachers quarters Constructed					248,611.65			Works Dept.	GES
27	Social Services Delivery	Education Youth & Sports and Library Services	Construct 1 No.3-Unit Classroom Block and 4-Seater Aqua Privy and 4-Seater Urinal	Yawhima	Construct 1 No.3-Unit Classroom Block constructed					300,000.00			GES	MPCU
<b>Total</b>										<b>1,697,852.41</b>				



Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)

Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

Strategy: Expand and equip health facilities

Accelerate implementation of the mental health strategy

Focus Area: **HEALTH AND HEALTH SERVICES**

No	PROGRAM MES	SUB-PROGRAM MES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENDING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
28	Social Services Delivery	Public Health Services and Management	Construction of Mental Health Block	Sunyani Municipal Hospital	Mental Health constructed							72,000.00	Central Adm.	GHS
29	Social Services Delivery	Public Health Services and Management	Construction of Maternity Block	Sunyani Municipal Hospital	Maternity Block constructed					150,000.00			GHS	Central Adm.
30	Social Services Delivery	Public Health Services and Management	Support for Health Service Delivery	Sunyani Municipality	Support provided						4,000.00		GHS	Central Adm.
31	Social Services Delivery	Public Health Services and Management	Organize public education on control and Implement	Sunyani Municipality	10 communities sensitized on HIV/AIDS -Quiz							20,000.00	GHS	Central Adm.

			HIV/AIDS/ MSHARP response activities		competition for 35 basic schools/Secon d cycle institution on HIV/AIDS Organized -Assembly members trained on HIV/AIDS Prevention strategies									
32	Social Services Delivery	Public Health Services and Management	Undertake response Initiative for the prevention of Malaria	Sunyani Municipalit y	Malaria control measure taken					10,000.00			GHS	Central Adm.
	<b>Sub-Total</b>									<b>256,000.00</b>				

Objectives: - Promote sustainable water resource development and management

- Improve access to safe and reliable water supply services for all

Strategy: Promote efficient water use (SDG Targets 6.4,6.5 6.a)

Focus Area: **WATER AND ENVIRONMENT SANITATION**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
33	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Rehabilitation of 20No.Boreholes	Sunyani Municipality-South (Yeboahkrom,Nkrankrom 1,2,3 4 etc.	20 No. boreholes, provided					237,469.90			-CWSA -GWC	Works Dept. - MPCU
34	Social Services Delivery	Environmental health and Sanitation Services	Supply of 5-No.12m <sup>3</sup> Skip Metal Containers	Abesim	2-No.12m <sup>3</sup> Skip Containers provided							60,797.70	MEHU	Central Adm.
35	Social Services Delivery	Environmental health and Sanitation Services	Undertake management of land fill site	Sunyani	-Final land fill site efficiently managed					500,000.00			MEHU	-MPCU Works Dept.
36	Social Services Delivery	Environmental health and Sanitation Services	Undertake Sanitation and solid Waste Management	Sunyani Municipality	- Solid to Waste management provided					30,000.00	100,000.00		MEHU	MPCU

37	Social Services Delivery	Environmental health and Sanitation Services	Undertake Sanitation and liquid Waste Management	Sunyani	Liquid to Waste management provided					30,000.00			MEHU	MPCU
38	Social Services Delivery	Environmental health and Sanitation Services	Drilling of Mechanized Boreholes	Sunyani	Boreholes Drilled					150,000.00			MEHU	MPCU
39	Social Services Delivery	Environmental health and Sanitation Services	Renovation of 12 Seater Water Closet and 12 Bathroom	Junior Staff Quarters	Renovation Completed						120,000.00		MEHU	MPCU
40	Social Services Delivery	Environmental health and Sanitation Services	Procure 1000No. Waste Bins	Waste Bins Provided	Waste Bins provided					250,000.00			MEHU	Procurement Unit.
41	Social Services Delivery	Environmental health and Sanitation Services	Construct 1No. Institutional Toilet	Ridge Experimental School	Toilet facility provided					135,256.20			MEHU	Central Adm.
42	Social Services Delivery	Environmental health and Sanitation Services	Procure 1No. Refuse Compactor Truck, 1No. Roll-on-Roll-off	Sunyani	1No. Refuse Compactor truck, 1No. Roll-on-Roll-off refuse						1,916,031.04		MEHU	MPCU

			off Refuse Truck, 15pcs of 12m <sup>3</sup> Skip containers, 5pcs of 12m <sup>3</sup> Roll-on-Roll-off containers and 1000pcs of 240-litre bins.		truck, 15pcs of 12m <sup>3</sup> Skip containers, 5pcs of 12m <sup>3</sup> Roll-on-Roll-off containers and 1000 pcs of 240-litre bins procured.											
43	Social Services Delivery	Environmental health and Sanitation Services	Evacuate 2No. refuse heaps and desilting of oxidation pond at the final waste disposal site	Yawhima Abesim & South New Town (Behind STU)	2No. Refuse heaps cleared and oxidation pond desilted.								1,500,000.00	MEHU	MPCU	
<b>Sub-Total</b>														<b>5,059,554.84</b>		

Objectives: Ensure effective child protection and family welfare system

Ensure the rights and entitlements of children

Promote full participation of PWDs in social and economic development of the country

Strategy: Strengthen capacity of government institutions and CSOs for implementing and advocating child protection and family welfare policies and

programme.(SDG Targets 6.4,6,5,6.a)

Focus Area: **CHILD AND FAMILY WELFARE**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
44	Social Services Delivery	Social Welfare and Community Services	Promote the right of children and other vulnerable especially empower people with Disabilities	Sunyani	-160 orphans, child workers protected from abuse -60 PWDs registered and 30 rehabilitated -60 PWDs and poor people assisted to access health care through NHIS - 600 core poor benefit from Livelihood Empowerment Against Poverty -Family welfare bye-law established					150,000.00			SW/CD	NGOs

45	Social Services Delivery	Social Welfare and Community Services	Support to Department of Social Welfare and Community Development	Sunyani	Social Welfare and Community Development supported					22,893.98	5,000.00		SW/CD	MPCU
46	Social Services Delivery	Social Welfare and Community Services	Support/contribution to Vulnerable	Sunyani	Vulnerable Supported					120,000.00			MP	MPCU
<b>Sub-Total</b>										<b>297,893.98</b>				

**DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

- Objectives: - Protect existing forest reserves.  
 - Reduce environmental pollution

- Promote Proactive Planning for disaster prevention and migration
- Reduce greenhouse gases

Strategy: Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Target 15.2,15.3, 16.6)

Focus Area: **CLIMATE VARIABILITY AND CHANGE**

**DEFORESTATION, DESERTIFICATION AND SOIL EROSION**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
47	Environmental Management	Natural Resource Conservation and Management	Create awareness in 7 communities to promote sustainable afforestation and climate change adaptation	Sunyani Municipality	-20 hectare degraded Amama forest re- established  -Undertake public education on land degradation and water pollution. in 10 communities. -7 Fringe forest communities sensitised on deforestation effects. - Enrichment planting exercise completed in 5					10,000.00	4,000.00		Forestry Dept.	<b>Dept. of Agric. Zonal councils -Trad. Authorities</b>



					communities - Establishment of seed orchard in a 20ha plot executed								
48	Environmental Management	Disaster Prevention and Management	Undertake community sensitization on bush/domestic fires disaster prevention and control	Sunyani Municipality	Communities sensitized on bush fires -Fire Volunteered Groups formed in 10 communities -Public education on disaster undertaken -Taskforce on disaster management established in 20 communities				30,000.00	5000.00		NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
49	Environmental Management	Disaster Prevention and Management	Undertake Preparation of Disaster Risk Maps and Emergency Response Plan	Urban Sunyani	Disaster Risk Maps and Emergency Response plan prepared					98,740.00		Consultancy Service	MPCU
50	Environmental Management	Disaster Prevention and Management	Prepare Abbreviated Resettlement Action Plan (ARAP)	Sunyani	Abbreviated Resettlement Action prepared					40,000.00		Consultancy Service	MPCU

<b>Sub-Total</b>									<b>187,740.00</b>
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Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements

Strategy: Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Targets 16.6, 16.a)

Focus Area: **HUMAN SETTLEMENTS AND HOUSING**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET	IMPLEMENTING AGENCIES			
						1	2	3	4		GOG	IGF	DONOR	LEAD
51	Infrastructure Development and Management	Spatial Planning	Complete street Naming and property address system programme	Sunyani Municipality	Street Naming and property address system completed					20,000.00			Physical Planning Dept.	MPCU
52	Infrastructure Development and Management	Support to Physical Planning Department	Support to Physical Planning Department	Sunyani	Physical Planning Department supported					32,674.15	5,000.00	10,000.00	Physical Planning Dept.	Works Dept. Central Adm. MPCU
53	Infrastructure Development	Support to Physical	Procure and install	Newtown, Tonsuam	Street name poles and							160,000.00	Physical Planning	Urban Roads

	and Management	Planning Department	Galvanised poles and signages on 150 streets.	Estate, Nkwaben South	signages procured and installed on 150 streets							Dept.	Dept
54	Environmental Management	Disaster Prevention and Management	Undertaken environment Safe guard	Sunyani Municipality	Safe guard undertaken				67,901.78			EPA	MEH U Traditional Authorities
<b>Sub-Total</b>										<b>295,575.93</b>			

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

Strategy: Provide bitumen surface for road networks in district capitals and areas of high agricultural production and tourism (SDG Targets 7.3, 11.2)

**Focus Area: TRANSPORT INFRASTRUCTUR: ROAD, RAIL, WATER AND AIR**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
55	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake routine maintenance/ Rehabilitation of Urban Roads and Civil Works	Sunyani Municipality (Magazine, Baakoniaba, Penkwase, etc.	-20km of roads rehabilitated. - 10Km Urban roads resealed -60km roads Graded -10km potholes patched -5km walkways constructed -1km Storm Drain constructed -30Km grass cutting undertaken -22 No. culvert and 5km lined drains desilt - 20km Roads line markings marked - 6No traffic lights maintained					262,720.00	40,300.00	105,282.57	Urban roads.	-MPCU -Regional Urban Road Office Works Dept.

56	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department	Sunyani	Urban Road Department supported					27,228.46	5,000.00		Urban Road	MPCU -Regional Urban Road Office Works Dept.
57	Infrastructure Development and Management	Urban Roads and Transport Services	Construct 500M length by 2.5 average width pedestrian walk ways and other related facilities (Streetlights)	Sunyani	-Walk ways and streetlight provided							8,156,300.00	Urban Road	MPCU -Regional Urban Road Office Works Dept.
58	Infrastructure Development and Management	Urban Roads and Transport Services	Consultancy Services for Roads	Sunyani	Consultancy Services provided							357,815.00	Urban Road	MPCU -Regional Urban Road Office Works Dept.
59	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake Preparation of project design and supervision	Sunyani	Project design and supervision undertaken							479,017.76		MPCU -Regional Urban Road Office Works Dept.
<b>Sub-Total</b>										<b>9,729,239.72</b>				

Objectives: Ensure availability of, clean, affordable and accessible energy

Strategy: Improve the quality of ICT services, especially internet and telephony (SDG Target 9.c)

**Focus Area: Energy and petroleum**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DO NOR	LEAD	COLLABORATING
60	infrastructure delivery and management	Infrastructure Development	Extend electricity and rehabilitate streetlights	Sunyani Municipality	Electricity extended to 10 communities not connected -Streetlights rehabilitated/extended in 15 communities.					74,802.00			Works Dept. NECO	VRA Ministry of Power
61	infrastructure delivery and management	Infrastructure Development	Support to works Department	Sunyani	Department supported						4,000.00		NECO Works Dept.	Central Adm.
62	infrastructure delivery and management	Infrastructure Development	Rehabilitation of streetlights	Sunyani Municipality	-Streetlight bulbs supplied /installed to the needed areas					221,410.00			NECO Works Dept.	Central Adm.
<b>Sub-Total</b>										<b>300,212.00</b>				

**DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Goals: Maintain a stable, united and safe society**

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6,17.9)

-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
63	Management and Administration	Human Resource	Undertake training needs assessment and organize quarterly capacity programmes for staff and Assembly members	SMA office	-Staff capacity gaps identified -Quarterly capacity building programmes organized -Capacity building organized for staff and Assembly members					10,000.00		39,000.00	Human Resource Unit	Central Adm.
64	Management and Administration	General Administration	Support to GIZ programmes	Sunyani Municipality	GIZ programme supported					35,000.00			Planning Unit	MPCU
65	Management	General	Organize	Sunyani	National					50,000.00			Central	Works

	and Administration	Administration	National Celebrations		Celebrations organized							Adm.	Dept.
66	Management and Administration	General Administration	Undertake project management	Sunyani	Project management undertaken				16,027.85			Central Adm.	Works Dept.
67	Management and Administration	General Administration	Undertake Responsive MPCU Monitoring and Evaluation related activities	Sunyani Municipality	Monitoring and Evaluation related activities undertaken				30,000.00		28,500.00	Central Adm	MPCU
68	Management and Administration	General Administration	Undertake counterpart Fund for community Initiated projects	Sunyani	Community initiated projects provided				550,000.00			Central Adm.	MPCU
69	Management and Administration	General Administration	Support for the Establishment and strengthening of Sub-structure	Sunyani	Sub-structure strengthened and supported				10,000.00			Central Adm.	MPCU
70	Management	General	Provision of	Sunyani	Logistics and							MPCU	Central



	and Administration	Administration	logistics and office Equipment		Office Equipment					10,000.00					Adm.
71	Management and Administration	General Administration	Undertake Internal Management of the organization	Sunyani	Internal Management of organization provided					5,487,003.32	2,255,960.00			Central Adm.	MPCU
72	Management and Administration	General Administration	Undertake Human Resources Development	SMA Office/Sunyani	Human Resource Development provided						20,000.00	43,615.38		HR	MPCU
73	Management and Administration	General Administration	Undertake servicing Maintenance of official vehicles	Sunyani	Official vehicles maintained						10,000.00			T.O	Central Adm.
74	Management and Administration	General Administration	Construct Durbar Ground	Atronie	Durbar Ground constructed					80,000.00				Works Dept.	Central Adm.
75	Management and Administration	General Administration	Undertake contingency of projects	Sunyani	Contingency of projects provided						39,943.89			Central Adm.	MPCU
<b>Sub-Total</b>										<b>8,681,054.44</b>					

Objectives: Enhance public safety and security

Strategy: Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training Infrastructure (SDG Targets 16.6, 16.a)

Focus Area: **HUMAN SECURITY AND PUBLIC SAFETY**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DO NOR	LEAD	COLLABORATING
76	Environmental Management	Disaster Prevention and Management	Provide and improve security	Sunyani	-Support Police patrol team with logistics to reduce crime					50,000.00			Works Dept. Ghana police Service	MPCU MUSEC
<b>Sub-Total</b>										50,000.00				

## DEVELOPMENT DIMENSION: GHANA’S ROLE IN INTERNATIONAL AFFAIRS

Objectives: Promote Ghana’s political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

Focus Area: **International Relations**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
77	Management and Administration	General Administration	Sister country relation	Sunyani, USA	Sister country relationship strengthened					120,000.00	20,000.00		Central Adm.	Heads of Depts.
<b>Sub-Total</b>										<b>140,000.00</b>				