SUNYANI
MUNICIPAL ASSEMBLY

P. O. BOX 25, SUNYANI
Digital Address: BS-0022-9100
Kindly quote this number and date on all correspondence

Our Ref: SMA.01/10/03

Your Ref:

Date: 29TH JANUARY, 2026

SUBMISSION OF 2025 ANNUAL PROGRESS REPORT ON IMPLEMENTATION OF PROGRAMMES AND PROJECTS

We submit as per attached the 2025 Annual Progress Report on Implementation of programmes and Projects for your information and necessary action.

Thank you.

I.B ANKOMAH
MUNICIPAL CO-ORDINATING DIRECTOR
For: MUNICIPAL CHIEF EXECUTIVE

THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA

THROUGH
HON. REGIONAL MINISTER
BONO REGIONAL COORDINATING COUNCIL
SUNYANI

CC:
THE REGIONAL ECONOMIC PLANNING OFFICER
BONO REGIONAL COORDINATING COUNCIL
SUNYANI

SUNYANI MUNICIPAL ASSEMBLY

ANNUAL PROGRESS REPORT, 2025

Prepared

By

MUNICIPAL PLANNING CO-ORDINATING UNIT (MPCU)

Submitted

To

NATIONAL DEVELOPMENT PLANNING COMMISSION (NDPC).

IMPLEMENTATION OF THE MEDIUM-TERM DEVELOPMENT PLAN, 2022-2025
(AGENDA FOR JOBS)

JANUARY, 2025

Table 2.1 Status of Projects 2024

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
Economic Development (Build a Prosperous Society)																
1	2119355	Construction of 3No. 12-Unit Market Sheds	Nwawasua, Yawsae, & Atuahenekrom	199,773.00	Sames Company Limited	DACF	7/3/19	7/3/19	6/9/19	199,773.00		100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land belongs to the Municipal Assembly
2	2124023	Construction of 120No lockable stores, 1No banking Hall, passenger waiting area	Nana Bosoma Market	8,212,466.28	Mak Projects Limited	GSCSP	10/05/24	4/06/2024	4/12/2024	4,892,0641.07	3,320,402.21	69		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
3	1324045	Construction of 108 Unit Market stalls, creche, police post, fire hydrant and 1No Mechanized Borehole	Nana Bosoma Market	4,794,846.31	Utility Engineering & Technology Service Limited	GSCSP	10/05/24	4/06/2024	4/12/2024	2,994,549.41	1,800,296.90	80		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
4	2124024	Construction of 96unit lockable store (phase 2)	Nana Bosoma Market	4,700,022.01	Mak Projects Limited	GSCSP	10/05/24	4/06/2024	4/12/2024	3,202,820.74	1,497,201.27	67		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
5	1924012	Construction of 1No football Pitch, volley, Tennis Court area Electrical Supply lighting system, change Room and sanitary facilities	Abesim	2,886,458.60	Memphis Metropolitan LTD	GSCSP	10/05/24	4/06/2024	4/12/2024	2,095,147.60	791,311.00	86		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
	Social Development (Create opportunities for all)															

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
6	0319152	Construction of 1No.3-Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba (Education)	272,819.40	Joekona Company Limited	DACF	6/2/19	6/2/19	5/8/19	112,236.10	160,583.30	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
7	0220606	Construction of 2No 3Unit classroom block	Osofokrom, SUSEC Model Basic School	199,998.00	2 AM Ofosuhene Co Ltd	IGF	3/5/19	3/5/19	4/9/19	50,000.00	149,998.00	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
8	0222116	Construct and furnish 1No. 2-Unit KG Classroom Block with Office, Stores,	Stadium Basic School, Baakoniaba (Education)	431,269.00	Abudu Sweet Mother Enterprise	DACF/RFG	31/10/2022	28/11/2022	28/05/2023	365,220.03	66,048.97	100		Increase in frequency of stakeholder	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
		Ceiling, Wiring												monitoring		
9	0616001	Construction of Maternity Ward	Sunyani Municipal Hospital (Health)	599,935.60	M/S Nek Construction Limited	DACF	25/07/16	25/07/16	25/03/17	499,727.73	100,207.87	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
10	1318758	Drilling and Mechanization of 6 No. Boreholes and 6No fitted with Hand Pumps	Nsagobesa, Atuahene, Yawsae, Kurasua No.2, Ohukrom, Agbereka krom, AKyekyesua, Pepprahkrom,	299,098.80	Rifconnac Company Limited	DACF	20/3/19	20/3/19	19/08/19	219,000.00	80,098.80	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
			Mamprusi, Benu Ano, Donkorkrom and Abesim Dada (Water)													
11	1318760	Drilling and Mechanization of 6No. Boreholes and 2No. Fitted with Hand Pumps.	Yeboakrom, South Newtown Nkrankrom No. 1,2,3, and 4, New Dormaa (Mango Groove), New Dormaa East (Water)	219,870.00	M/S Kolong, Company	DACF	26/2/19	26/2/19	25/07/19	123,797.60	96,072.40	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
1 2	1321074	Drilling and Construction of 5No. Boreholes installed with hand pump	Nkrankrom, Goldsmith & Kyenkyensua	384,737.00	Buildway Const.Ltd	DACF-RFG	13/11/24	18/11/24	18/3/25	331,916.70	52,820.30	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
13	1318765	Renovation of 12-Seater Water Closet and 12-Unit Bathroom	SMA, Junior Staff Quarters, Sunyani	185,907.15	Isaac Manu 2010 Limited	IGF	26/02/19	26/02/19	25/08/19	80,000.00	105,907.15	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
14		Construction of 1No 3Unit Classroom Block with Office, Stores, Staff Common Room and Toilet facilities	Asufufu/ yawmire	759,731.18	Lilly Ranger Limited	DACF	5/11/25	13/06/2025	13/08/26	108,533.03 (Mobilization)	651,198.15	30		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
15		Construction of 1No 3Unit classroom Block with Office, Stores, Staff common and Toilet facilities	Yawhima African Faith JHS	756,486.68	Marcco Consultancy	DACF	5/11/25	13/12/25	13/08/26	108,069.53 (Mobilization)	648,417.15	40		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
16		Construction of 1No 2Unit KG Classroom Block and 4–Seater water closet toilet	Tanoano M/A Primary School	728,579.00	K.M. Omilo Enterprise Limited Company	DACF	5/11/25	8/12/25	8/08/26	105,536.83 (Mobilization)	623,042.15	40		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
17		Construction of Health Centre	Baakoniaba	1,180,505.50	Clean Vision Construction Limited	DACF	5/11/25	29/11/25	29/07/26	-	-	30		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
18		Construction of CHIPS Compound and Staff Accommodation	Krosua No.2	990,460.80	Millemial Assets and Properties Ltd	DACF	5/11/25	29/11/25	29/07/26	549,594.00	440,866.8	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

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	Codes	Name										(%)	Project Pictures			
19		Drilling and Mechanization of 4No boreholes and Drilling of 6No Boreholes with fitted Hand pump	Top City, Yawsae, Antwikrom, Asuakwa, Jinjini, Daadom, Kyiribogya, Adedase, Abrokyire & Domsesre	900,000.00	Parent Estate Limited	DACF	5/11/25	29/11/25	29/07/2026	-	-	40		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
20		Drilling and Mechanization of 4No Boreholes	Bronsakro, Korasua No 2, Korasua No 1 & Adomako	542,060.42	Elim Twelve Seventy Limited	DACF	20/10/25	29/11/25	29/07/2026	-	-	60		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
Environment, Infrastructure and Human Settlement (Safeguard the National Environment and Ensure resilient built Environment)																

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
21	1323216	Construction of Reinforced Concrete Storm Drain (500 x 3x 2.5) of 0.9M U-Drain and Leveling to Reclaim 3 Acre old Dump site	Abetifi Zongo	8,980,915.24	Messrs Cephas K. Co. Ltd	GSCSP	2/10/2023	23/10/2023	27/09/2024	8,545,846.53	435,068.71	99.9		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
22	1323217	Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street	Estate Petra Hotel to Sunyani Municipal Assembly/Jubilee Park links	16,554,903.20	Memphis Metropolitan Ltd.	GSCSP	2/10/2023	2/10/2023	27/09/2024	14,167,580.13	2,387,323.07	90		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
		Light ,47No. Luminaries														
23	1324046	Construction of 1.40km Tarred road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries	Bono Regional office of the Presbyterian church of Ghana through Magazine inner ring road	13,854,508.82	Memphis Metropolitan Ltd.	GSCSP	10/05/24	4/06/2024	4/12/2024	5,329,207.32	8,525,301.50	65		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
24	1524005	Supply Installation of 60No double armed streetlights (2.7km) AND	From Sunyani Regional to Barracks Road	2,529,949.80	Prefos Limited	GSCSP	10/05/24	4/06/2024	4/12/2024	2,403,446.31	126,503.49	99		Increase in frequency of stakeholder	Stakeholder monitoring	The land acquired by Municipal Assembly

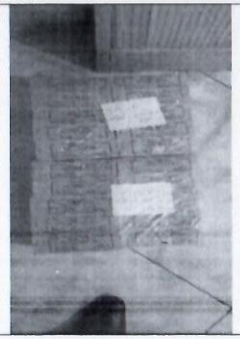
S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
		4No, Traffic signals												monitoring		
25	0220605	Procure and Install 80No.8M Treated Wooden Poles for the extension of electricity	Yawsae, Kurasua Samaritan Area & Nkrankrom	168,550.00	AA Warncharn Company Ltd	DACF-RFG	5/11/24	13/11/24	12/01/25	151,695.00	16,855.00	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
26	1318764	Paving of 1800m² Durbar Grounds and Construct 2No.Urinals and Weighing Centre	Abesim	940,853.10	Yakris Ltd Company	DACF-RFG	2/12/24	5/12/24	7/04/25	363,163.50	577,689.60	100		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
27		Construction of Box Culvert at Abesim, paving of 100m Road with 1,400M³ ground from Daily Market (Masommasom) to Chiraa Station	Abesim & Chiraa Station											Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly
28		Supply Installation and Commissioning of 215No Double Armed streetlight with 10mGalvanized steel poles, 430No LED	New Dormaa To Yawhima, Penkwase, Baakoniaba and Sunyani	8,912,353.13	Dan-Macan Limited	GSCSP	20/12/2025	24/01/2025	24/07 2025	6,541,526.70	2,370,826.43	98		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

S/N	Project description		Location	Contract Sum	Contractor/consultant	Source of funding	Date of award	Date started	Expected date of completion	Expenditure to date	Outstanding bal.	Implementation		Strategies to improve project completion rate	How citizens were involved in monitoring of works contract	Remarks. Summary on land acquisition and resettlement
	Codes	Name										(%)	Project Pictures			
		Luminaries 16mm² and 25mm² cables in conduit and other accessories and Rehabilitation of 300No Streetlights														
Governance Corruption and Public accountability (maintain a stable, United and Safe Society)																
29		Conversion of 12-Unit Pan Latrine to W/C Toilet & 12-Unit Baths	Junior Quarters Abonsuam	178,170.00	M/S Messrs Joserko Co.Ltd	DACF	19/07/21	23/07/21	19/11/21	71,735.40	106,435.00	50		Increase in frequency of stakeholder monitoring	Stakeholder monitoring	The land acquired by Municipal Assembly

SOURCE: MPCU, SMA, 2025

PROGRAMMES REGISTER, 2025

No.	Programme Description	Development Dimension of Policy Framework	Amount involved (GH¢)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GH¢)	Outstanding Balance (GH¢)	Implementation Status		Remarks
									(%)	Pictures (if any)	
	FINANCE DEPARTMENT										
1	Undertake training of Revenue collectors, tax education and upgrade of Revenue software for Revenue mobilization at Sunyani	Economic Development	12,480.75	IGF	2/01/2025	30/12/2025	12,480.75	0.00	100		Revenue collectors, tax education training organized (Completed)
2	Procure of value Books at Sunyani	Economic Development	14,234.10	IGF	2/01/2025	30/12/2025	14,234.10	0.00	100		Value books procured (completed)

3	Undertake budget preparation exercise with Stakeholder/rate payers engagement on fee-fixing and organization of Statutory committee meeting for 2026	Economic Development	18,000.00	IGF	2/01/2025	30/12/2025	18,000.00	0.00	100		Stakeholders' engagement on fee fixing and statutory committee meetings held
4	Organize Quarterly Town Hall meetings on Public Finance management	Economic Development	28,000.00	IGF	2/01/2025	30/12/2025	28,000.00	0.00	100		Town hall meetings organized
	BAC Programmes										
5	Undertake Skills development training in Soapmaking for 25 people women and Youth at Osofokrom	Economic Development	10,000.00	GOG	23/01/2025	24/01/2025	10,000.00	0.00	100		Training Completed

6	Undertake skills training in Cassava processing for 20 women and youth under LED at Abesim	Economic Developmen t	17,000.0 0	IGF/A BFA	13//05/2 025	14/05/202 5	17,000.0 0	0.00	100		Training Completed
7	Undertake snail & Mushroom Production for the 25 Women and Youth Under LED at Kotokrom	Economic Developmen t	20,000.0 0	NBSS1 /GOG	8/07/202 5	10/07/2025	20,000.0 0	0.00	100		Training Completed
8	Undertake skills development training in Food processing to promote for 25 women and Youth at Sunyani	Social Developmen t	9,542.00	NBSS1 /GOG	12/08/20 25	15/08/2025	9,542.00	0.00	100		Training Completed
9	Undertake skills training in Livestock production under LED for 30 women and	Economic Developme nt	12,000.0 0	IGF/A BFA	17/04/20 25	18/04/202 5	12,000.0 0	0.00	100		Training Completed

	youth at Atronie										
10	Undertake skills training in Confectionery (pastries) for 20 Women and Youth at Penkwase	Economic Development	15,000.00	GOG	12/06/2025	13/06/2025	15,000.00	0.00	100		Training Completed
11	Organize two (2) Consultative Business fora for SMEs/Private Sector Operators under LED at Sunyani	Economic Development	5,000.00	Donor	2/01/2025	30/12/2025	5,000.00	0.00	100		Training Completed
	Agric Programmes										
12	Organize training and awareness programme for FBOs/Artisans, extension staff and farmers on GAPs, AEAs and plants disease at	Economic development	17,000.00	GOG/IGF	2/01/2025	30/12/2025	17,000.00	0.00	100		Completed

	Sunyani Municipal										
13	Facilitate the Implementation of planting for Food and Job to undertake Rice, maize, Vegetables cultivation at Sunyani Municipal	Economic development	30,935.00	GOG	2/01/2025	30/12/2025	30,935.00	0.00	100		Completed
14	Organize training to support livestock and Poultry farmers under LED at Sunyani	Economic development	6,907.91	GOG	2/01/2025	30/12/2025	6,907.91	0.00	100		Livestock and Poultry training organized
15	Support for Export and Rural Development (PERD)	Economic development	13,001.00	GOG	2/01/2025	30/12/2025	13,001.00	0.00	100		Completed
16	Facilitate the implementation of "One **District, One Factory**" Initiative under	Economic development	25,000.00	GOG	2/01/2025	30/12/2025	25,000.00	0.00	100		Completed

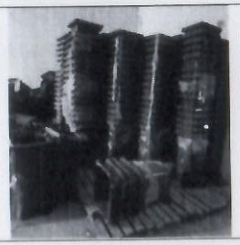
	vegetables and cereal production & E-waste energy project at Sunyani										
17	MAG support to Agric. Sector under LED	Economic development	199,892.00	Donor/IGF	2/01/2025	30/12/2025	199,892.00	0.00	100		Completed
18	Undertake Farmer's Day Celebration	Economic development	65,000.00	IGF/ABFA/GOG	2/01/2025	31/12/2025	65,000.00	0.00	100		Completed
	Education programme										
19	Support to undertake monitoring and supervision visits to all schools at Sunyani Municipal	Social development	20,311.67	GOG/IGF	2/01/2025	30/12/2025	20,311.67	0.00	100		Completed
20	Facilitate the implementation of education programmes, Best teacher award, School Feeding Programme, My First Day at school,	Social development	41,100.00	GOG/IGF	2/01/2025	30/12/2025	41,100.00	0.00	100		Completed

	STME clinics, SMCs activities in all schools, Girl child education and Independence Day at Sunyani Municipality										
	Health Programme										
21	Undertake supervision and monitoring of 34 function CHPS Zones activities at Sunyani	Social developme nt	2,100.00	GOG	2/01/2025	30/12/2025	2,100.00	0.00	100		Completed
22	Organize public education on malaria control and HIV/AIDS another STI response activities at Sunyani	Social developme nt	22,024.0 0	GOG/I GF	2/01/2025	30/12/2025	22,024.0 0	0.00	100		Completed

23	Support to undertake immunization programme at Sunyani	Social developme nt	24,099.0 0	GOG/I GF	2/01/2025	30/12/2025	24,099.0 0	0.00	100		Completed
	Social Welfare and Community Development programme										
24	Undertake stakeholder engagement with Day Care, Residential Home Centers, NGOs and CBOs/FBO at Sunyani	Social developme nt	5,000.00	IGF/A BFA	13/03/202 5	14/03/2025	5,000.00	0.00	100		Completed
25	Undertake Skills development training for Youth and women under Palm Oil & Gari. Processing under LED at Sunyani	Social developme nt	15,000.0 0	GOG	2/01/2025	30/12/2025	15,000.0 0	0.00	100		Completed
26	Facilitate 3002 Core poor to benefit from livelihood Empowerment Against	Social developme nt	20,000	GOG	2/01/202 5	30/12/202 5	20,000	0.00	100		Completed

	Poverty (LEAP) at Sunyani Municipal										
27	Promote right of children and other Vulnerable from Abuse at Sunyani Municipal	Social developme nt	24,000.0 0	GOG	2/01/202 5	30/12/202 5	24,000.0 0	0.00	100		Completed
28	PWDs register rehabilitate to establish/expa nd their business at Sunyani Municipal	Social developme nt	5,123.00	IGF/A BFA	2/01/202 5	30/12/202 5	5,123.00	0.00	100		Completed
29	631 PWDs and poor people assist to access health care through NHIS, at Sunyani Municipal	Social developme nt	5,000	GOG	2/01/2025	30/12/2025	5,000	0.00	100		Completed
30	Organize skill development training for people/Adoles cent with disabilities for employment	Social developme nt	6,000.00	IGF/A BFA	2/01/2025	30/12/2025	6,000.00	0.00	100		Completed

	creation at Sunyani										
31	Undertake Gender Based Violence programme to Sensitize the public on danger, causes, effect and measures to address GBV at Abesim	Social developme nt	8,000.00	GOG	2/01/2025	30/12/2025	8,000.00	0.00	100		Completed
32	Undertake Public education on Rape/Sexual Assault under Gender based Violence programme at Sunyani	Social developme nt	9,000.00	GOG	2/01/2025	30/12/2025	9,000.00	0.00	100		Completed
33	Undertake Sensitization program on Teenage Pregnancy under Adolescent groups at Sunyani	Social developme nt	8,345.00	GOG	15/05/20 25	15/05/202 5	8,345.00	0.00	100		Completed
	Sanitation Programme										

34	Facilitate provision, rehabilitation and extension of water facilities at Baakoniaba	Social developme nt	14,113.1 0	IGF/A BFA	2/01/202 5	30/12/202 5	14,113.1 0	0.00	100		Completed
35	Purchase sanitary tools at Sunyani Municipal	Social developme nt	108,000. 00	GOG	2/01/202 5	30/12/202 5	108,000. 00	0.00	100		Completed
36	Undertake desilting of oxidation pond on land fill site at Sunyani	Social developme nt	450,000. 00	GOG	2/01/202 5	30/12/202 5	450,000. 00	0.00	100		Completed
37	Organize monthly clean up exercise at Sunyani	Social developme nt	38,982.1 2	GOG/ IGF/A BFA	2/01/202 5	30/12/202 5	38,982.1 2	0.00	100		Completed
38	Intensify house to house inspection & promote Hand washing with soap in Schools at Sunyani	Social developme nt	5,012.54	IGF/A BFA	2/01/202 5	30/12/202 5	5,012.54	0.00	100		Completed

39	Procure 3No 12M³ Refuse Skip Containers	Social developme nt	90,000.0 0	GOG	2/01/202 5	30/12/202 5	90,000.0 0	0.00	100		Completed
40	Undertake screening of Food and drink Handlers/ Beverages at Sunyani Municipal	Social developme nt	50,523.0 0	IGF/A BFA	2/01/202 5	30/12/202 5	50,523.0 0	0.00	100		Completed
	Forestry Programme										
41	Undertake 252ha trees Planting & Plantation establishment under Green Ghana program to control climate change at Sunyani Municipal	Emergency, Planning & preparedness	22,642.9 2	GOG/ Donors	18/04/20 25	30/06/202 5	22,642.9 2	0.00	100		96 hectares of trees were planted in the Forest and other Forest reserve. 15,000 trees planted
42	Undertake community sensitization on bush/domestic fires disaster prevention and	Emergency, Planning & preparedness	25,000.0 0	GOG	04/02/20 25	07/02/202 5	25,000.0 0	0.00	100		47 Community members trained

	control at Sunyani, Atronie and Abesim										
	NADMO Programme										
43	Train volunteers on disaster preparedness and response to control Climate change	Emergency, Planning & preparedness	25,432.00	GOG	25/11/2025	28/11/2025	25,432.00	0.00	100		Completed
44	Sensitize the public on disaster management through media to control climate at Sunyani and Atronie	Emergency, Planning & preparedness	15,344.00	GOG	11/02/2025	14/02/2025	15,344.00	0.00	100		Completed
45	Raise awareness on how climate change increases disaster risks at Sunyani	Emergency, Planning & preparedness	32,455.00	GOG	18/08/2025	22/08/2025	32,455.00	0.00	100		Completed

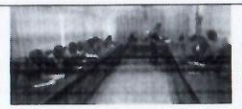
46	Conduct flood management exercises on flood-prone areas to control climate change	Emergency, Planning & preparedness	30,236.00	GOG	14/10/2025	16/10/2025	30,236.00	0.00	100		Completed
47	Undertake Environmental Safe guard of all projects to control climate at Sunyani	EPA	42,000.00	GOG	2/01/2025	30/12/2025	42,000.00	0.00	100		Completed
48	Undertake strategic Environmental Assessment at Sunyani	Emergency, Planning & preparedness	134,000.00	Donor	2/01/2025	30/12/2025	42,000.00	0.00	100		Completed
	Physical Planning Programme										
49	Complete Street Naming and Property Addressing System at Sunyani Municipal	Environment, Infrastructure and Human Settlements	15,000.00	Donor	2/01/2025	30/12/2025	15,000.00	0.00	100		Completed

50	Procure and install galvanized `poles and signages on 100 streets at Urban Sunyani	Environment, Infrastructure and Human Settlements	25,000.00	Donor	2/01/2025	30/12/2025	25,000.00	0.00	100		Completed
51	Prepare local plans and schemes to guide the growth and development of settlements at Sunyani Municipal	Environment, Infrastructure and Human Settlements	80,000.00	GOG	2/01/2025	30/12/2025	80,000.00	0.00	100		Completed
52	Undertake awareness creation on haphazard development & Unauthorized structures placement	Environment, Infrastructure and Human Settlements	4,534.00	IGF/ABFA	2/01/2025	30/12/2025	4,534.00	0.00	100		Completed
	Urban Roads Programme										
53	Undertake 4km Grading works, 600M^3 Desilting, maintenance of Road line making (Zebra	Environment, Infrastructure and Human Settlements	766,170.00	Donor/ GOG	2/01/2025	30/12/2025	766,170.00	0.00	100		Completed

	crossing Sunyani) at Baakoniaba. Gyato Nkwanta, & Abesim										
54	Support to Urban Road Department at Sunyani Municipal	Environment, Infrastructure and Human Settlements	5,000.00	IGF/ABFA	2/01/2025	30/12/2025	5,000.00	0.00	100		Completed
55	Undertake outreach programme on the use of Road signs and pedestrian walkways at Sunyani Abesim	Environment, Infrastructure and Human Settlements	6,456.00	GOG	2/01/2025	30/12/2025	6,456.00	0.00	100		Completed
56	Undertake Terminal education for Drivers, Passengers and Traders on driving regulation at OA Bus Terminal	Environment, Infrastructure and Human Settlements	7,234.00	GOG	2/01/2025	30/12/2025	7,234.00	0.00	100		Completed
57	Undertake Terminal education for	Environment, Infrastructur	5,744.00	GOG			5,744.00				Completed

	Drivers, Passengers and Traders on safety awareness at Nana Bosoma Terminal	e and Human Settlements			2/01/2025	30/12/2025		0.00	100		
	Works Department Programme										
58	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas at Sunyani Municipal	Environment, Infrastructure and Human Settlements	157,897.00	IGF/ABFA/GOG	2/01/2025	30/12/2025	157,897.00	0.00	100		Completed
59	Undertake maintenance of Official Vehicles at Sunyani	Governance, Corruption and public accountability	130,024.76	IGF/ABFA	2/01/2025	30/12/2025	130,024.76	0.00	100		
	ICT Programme										
60	Undertake maintenance of internet connectivity at Sunyani	Social Development	25,000.00	IGF/ABFA	2/01/2025	30/12/2025	25,000.00	0.00	100		Completed

	Human Resource Programme										
61	Organize capacity building training for Assembly members	Governance, Corruption and public accountability	16,000.00	GOG	2/01/2025	30/12/2025	16,000.00	0.00	100		Completed
62	Undertake monthly validation of Salary at Sunyani	Governance, Corruption and public accountability	1,500.00	IGF/ABFA	2/01/2025	30/12/2025	1,500.00	0.00	100		Completed
63	Organizes 2 No. Staff Durbar at Sunyani	Governance, Corruption and public accountability	8,000	IGF/ABFA	2/01/2025	30/12/2025	8,000	0.00	100		Completed
	Central Administration										

64	Quarterly General Assembly and Sub - committee meetings organized -Quarterly MPCU, ARIC, MUSEC, Statutory planning meetings at Sunyani	Governance, Corruption and public accountability	143,000.00	IGF/ABFA	2/01/2025	30/12/2025	143,000.00	0.00	100		Completed
65	Undertake monitoring and Evaluation of programmes and projects at Sunyani	Implementation Coordination & Monitoring & Evaluation	80,000.00	GOG	2/01/2025	30/12/2025	80,000.00	0.00	100		Completed
66	Undertake preparation of 2026-2029 Medium Term Development at Sunyani	Implementation Coordination & Monitoring & Evaluation	202,000.00	GOG	2/01/2025	30/12/2025	202,000.00	0.00	100		Completed
67	Organize 4No. MPCU Meetings at Sunyani	Implementation Coordination & Monitoring & Evaluation	60,000.00	GOG	2/01/2025	30/12/2025	60,000.00	0.00	100		4No MPCU Meeting organized

68	Undertake reviews of Medium Term Dev't. Plan, M&E Plan, Composite budget and monitor the implementation of on-going projects at Sunyani	Implementation Coordination & Monitoring & Evaluation	93,133.00	GOG	2/01/2025	30/12/2025	93,133.00	0.00	100		Medium Term Dev't Plan, M&E Plan, Composite Budget reviewed (Completed)
69	Organize National Celebrations	Governance, Corruption and public accountability	32,000.00	IGF/ABFA/GOG	2/01/2025	30/12/2025	32,000.00	0.00	100		National Celebration Organized
70	Fuel for organization of National celebration At Sunyani	Governance, Corruption and public accountability	25,000.00	GOG	2/01/2025	30/12/2025	25,000.00	0.00	100		Completed
71	Provision of Logistics and Administrative expenses at Sunyani	Governance, Corruption and public accountability	154,000.00	IGF/ABFA	2/01/2025	30/12/2025	154,000.00	0.00	100		Logistics and Administrative expenses provided (completed)
72	Procure 4NO. Laptop (SSD 512, RAM8gb, 15 screens, windows 11, Speed:2.0–3.0 GHz, Intel	Governance, Corruption and public accountability	79,500.00	GSCSP			79,500.00				Completed

	core i5/7, USB, Type C, HDMI, ZIFI, Bluetooth, Webcam), 4No Printers, Router & camera at Sunyani				2/01/2025	30/12/2025		0.00	100		
73	1No Desktop Computers, printer and photocopier at Sunyani	Governance, Corruption and public accountability	49,000.00	GSCSP	2/01/2025	30/12/2025	49,000.00	0.00	100		Completed
74	Support Police Patrol Team with logistics to reduce crime at Sunyani	Governance, Corruption and public accountability	34,000.00	GOG	2/01/2025	30/12/2025	34,000.00	0.00	100		Completed
75	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery at Sunyani Municipal	Governance, Corruption and public accountability	49,000.00	GOG	2/01/2025	30/12/2025	49,000.00	0.00	100		Completed

76	Sister City Relation Programme at Sunyani Municipal	Governance, Corruption and public accountability	32,456.00	GOG/IGF	2/01/2025	30/12/2025	32,456.00	0.00	100		Completed

SOURCE: MPCU: DECEMBER, 2025