

COMPOSITE ANNUAL ACTION PLAN, 2023

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/AB FA	Others	New	Ongoing	Lead	Collaborating
1	Management and Administration	Finance	Undertake training of Revenue collectors, tax education and upgrade of Revenue software for Revenue Mobilization	Sunyani Municipality					10,521.00	15,759.75		√		Finance Dept.	Budget Unit Assembly members Zonal councils
2	Management and Administration	Finance	Revalue land properties	Sunyani Municipality					52,657.00		125,000.00		√	Spatial Planning Dept.	Land Valuation Division, MPCU
3	Management and Administration	Finance	Undertake budget preparation exercise with Stakeholder/rate payers' engagement on fee-fixing and	Sunyani Municipality						16,000.00		√		Budget Unit	MPCU

			organization of Statutory committee meeting for 2024												
4	Management and Administration	Finance	Procure of value Books	Sunyani Municipality						12,234.10		√		Finance Dept.	Central Adm.
5	Management and Administration	Finance	Organize Quarterly Town Hall meetings on Public Finance management	Sunyani Municipality					9,000.00	12,000.00		√		Finance Dept.	-Central Adm. -Assembly members -Zonal councils -Traditional Authority -NGO/CBS
Sub-total									253,171.85						

Objectives: Support Entrepreneurs-hip and SME Development

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
6	Economic Development	Trade Industry and Tourism	Undertake 5-day Skills training for 25 youth and women in Batik, tie and dye under LED	Abesim						6,800.00		√		BAC	MPCU Dept. of Co-operative
7	Economic Development	Trade Industry and Tourism	Undertake 5-day entrepreneurial Skills development training for 25 youth and women in basket weaving Under LED	Sunyani						4,700.00		√		BAC	MPCU Dept. of Co-operative
8	Economic Development	Trade Industry and Tourism	Organize 5-day skill training in mushroom cultivation for youth & women under LED	Sofokrom						6,400.00		√		BAC	MPCU Dept. of Co-operative

9	Economic Development	Trade Industry and Tourism	Organize 5-day skills training in quality improvement products and service in dressmaking & Soap Making Under LED	Sunyani					5,300.00		√		BAC	MPCU Dept. of Co-operative
10	Economic Development	Trade Industry and Tourism	Undertake 5-day skill development training for youth and women in vegetable production under LED	Antwikrom					3,000.00		√		BAC	MPCU Dept. of Co-operative
11	Economic Development	Trade Industry and Tourism	Undertake 3-day managerial training on-line marketing for 25 youth and women to promote LED	Atauhengkrom					4,000.00		√		BAC	MPCU Dept. of Co-operative
12	Economic Development	Trade Industry and Tourism	Construct 120No. Lockable Stores, 200No. Stalls, Crèche, Police Post,							8,013,663.52	√		Works Dept.	Central Adm. BAC

			Fire Post and Fire Hydrant, Warehouse, Passengers waiting Area, 1No. 20 W/C Toilets, pave 10,233m ² Market ground, 2No.Toll boots & Ticketing Room, 1No.Banking Hall, 4No. Refuse Containers, 1No. Mechanized boreholes, 110 Single Arm Street lights with Luminaires to promote LED	Nana Bosoma Market											Consultancy		
13	Economic Development	Trade Industry and Tourism	Construct 3No. Spiral Staircases, 500no. sitter capacity Dome 2No.Swimming Pools for Adult & Children, Museum,	Children Parks, Urban Sunyani										6,000,000.00	√	Works Dept.	Central Adm.

			<p>Plant New Trees, Adult Playing Ground/Park, 4No. Children Ladder, Adult Gym, 1No. Adult Civic Training Centre, 10 Metal Rope Ladder for kids, Sport Park- Volley Tennis, Hockey, Zoo, Benches & Sitting Areas, Pedestrians Paths, Pave Surfaces, Canteen, change rooms, irrigation, furnishing, Toilet Facilities, Green Grassing of Area, Car Park, Police Station, Sanitation site, 1No. Mechanized boreholes, 25 Single Arm Street lights with Luminaires & Fencing</p>												Consultancy
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14	Economic Development	Trade Industry and Tourism	Construct 1No.60 Lockable Stores including a mall,20No.Stalls,10 No.W/C Toilets, 1No. Banking Hall, 1No. Refuse containers,1No.Mechanised Boreholes, Lorry Terminal, pave 5,233m ² Market Areas under LED	SSNIT Satellite market											Works Dept.	Central Adm. Consultancy						
15	Economic Development	Trade Industry and Tourism	Organize Four Quarterly Business fora on Local Economic Development and a Consultative meeting with private sector actors to discuss economic growth, job creation and MA actions to facilitate business development and economic growth and develop MA business support	Urban Sunyani													71,276.00	√			BAC	Central Adm. Consultant

			action plan to promote LED											
16	Economic Development	Trade Industry and Tourism	Conduct Environmental and Social Safeguards Assignments	Project sites						199,337.33	√		SMA	EPA Consultant
17	Economic Development	Trade Industry and Tourism	Undertake Monitor and Evaluate								√		SMA	

			implementation of the Projects							59,000.00				EPA Consultant
	Sub-total								18,300,172.57					

Objectives: Ensure improved Public Investment

Improve Post-Harvest Management

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
18		Agricultural	Organize training and awareness												

	Economic development	Development	programme for FBOs/Artisans, extension staff and farmers on GAPs, AEAs and plants/Animal diseases.	Sunyani Municipality				20,000.00	5,000.00		√		Dept. of Agric.	MPCU
19	Economic development	Agricultural Development	Support for Export and Rural Development (PERD) to promote LED	Sunyani				15,000.00			√		Dept. of Agric.	MPCU
20	Economic development	Agricultural Development	MAG support to Agric. Sector under LED	Sunyani Municipality					11,000.00	167,992.48	√		Dept. of Agric.	Central Adm.
21	Economic development	Agricultural Development	Undertake Farmer's Day Celebration	Sunyani				40,000.00	10,000.00		√		Dept. of Agric.	Central Adm.
22	Economic development	Agricultural Development	Facilitate the implementation of "One District, One Factory" Initiative to promote LED	Sunyani Municipality					2,347.00		√		MA	PPP GOG

23	Economic development	Agricultural Development	Facilitate the Implementation of planting for Food and Job undertake Rice, maize, Vegetables cultivation under LED	Sunyani Municipality					30,935.00			√		Dept. of Agric.	Central Adm.
24	Economic development	Agricultural Development	Undertake Plant and Animal disease outbreak Emergency preparedness	Sunyani Municipality					10,000.00			√		Dept. of Agric.	Central Adm.
25	Economic development	Agricultural Development	Organize business fora to dialogue the progress and address the challenges affecting poultry farmers and Cassava aggregators under LED	Sunyani						35,000.00		√		Dept. of Agric.	Central Adm. GIZ
Sub-total									347,274.48						

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
26	Social services delivery	Education Youth & Sports and Library Services	Construct 1No.3unit classroom block with office and toilet facilities for Mensakrom SDA JHS	Mensakrom					490,000.00			√		Works Dept.	GES MPCU
27	Social services delivery	Education Youth & Sports and Library Services	Construct & Furnish 1No. Semi Detached 2-Bedroom Teachers Quarters	Antwikrom							490,000.00	√		Works Dept.	GES MPCU
28		Education Youth &	Construct 1No.3unit classroom block	Yawhima											GES

	Social services delivery	Sports and Library Services	with office and toilet facilities for Yawhima African Faith JHS							498,000.00	√		Works Dept.	MPCU
29	Social services delivery	Education Youth & Sports and Library Services	Construct and Furnish 1No. 4-Bedroom Teachers Quarters	Ohukrom						427,500.00	√		Works Dept.	GES MPCU
30	Social services delivery	Education Youth & Sports and Library Services	Construct and furnish 1 No. 2-Unit KG Classroom Block with ,Office, Stores, Ceiling, Wiring	Stadium Basic School, Baakoniaba						370,500.00	√		Works Dept.	GES MPCU
31	Social services delivery	Education Youth & Sports and Library Services	Procure and Distribute 550 pieces of Dual Desk for selected Basic and Senior High schools in Sunyani	Basic and Senior High schools in Sunyani						334,836.05	√		Works Dept.	GES MPCU
32	Social services delivery	Education Youth & Sports and	Construction of 3No. 12-Unit Market Sheds	Nwawasua, Yawsae, Atuahenekr					145,773.00		√		Works Dept.	GES MPCU

		Library Services		om (Economic												
33	Social services delivery	Education Youth & Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with office and store	Tanoano M/A Primary School (Education)					151,910.15				√		Works Dept.	GES MPCU
34	Social services delivery	Education Youth & Sports and Library Services	Construction of 1No.3-Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba (Education)					160,583.30				√		Works Dept.	GES MPCU
35	Social services delivery	Education Youth & Sports and Library Services	Facilitate the implementation of education programmes, Best teacher award ,School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and independence day	Sunyani Municipality					150,000.00	16,000.00			√		Municipal Education Office.	Central Adm.
36		Education Youth &	Support to undertake monitoring and										√		GES	Central Adm.

	Social services delivery	Sports and Library Services	supervision visits to all schools	Sunyani Municipality					13,654.00	6,657.67					
37	Social services delivery	Education Youth & Sports and Library Services	Provision of resource learning Centre	Sunyani					122,875.00			√		Non-Formal	Central Adm. NGO's
	Sub-total							2,930,089.17							

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)
Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
38	Social services delivery	Public Health Services	Undertake upgrading/Rehabilitate of Abesim Clinic	Abesim					130,000.00	16,000.00				Municipal Educati	Central Adm.

		and Management									√		on Office.	
39	Social services delivery	Public Health Services and Management	Organize public education on malaria control and HIV/AIDS response activities	Sunyani Municipality					16,000.00	6,024.00			GHS	Central Adm.
											√			
40	Social services delivery	Public Health Services and Management	Support to immunization programme	Sunyani Municipality					30,000.00	35,099.00			GHS	Central Adm.
											√			
41	Social services delivery	Public Health Services and Management	Undertake nutrition education and promotion into social protection interventions; Vulnerable children provide Balanced diet food for growth	Penkwase & Sunyani Central					10,000.00				GHS Gender Office	Central Adm.
											√			
42	Social services delivery	Public Health Services	Undertake adolescent Reproductive Health	35 schools					52,000.00				GHS	Central Adm.
											√			

		and Management	programme in Schools, Women, Youth & Adolescent Reproductive Club revamp in schools											
43	Social services delivery	Public Health Services and Management	Construct CHP Compound & Nurses Quarters for Health Care service delivery	Yawmire				199,593.65		224,299.83	√		Works Dept.	Central Adm.
44	Social services delivery	Public Health Services and Management	Public education on Mental Disorder, Social support for mentally disorder persons & increase access to medication	New Dormaa, Sunyani Central Abesim Atronie, Yawhima				2,000.00	1,000.00		√		GHS	Central Adm.
45	Social services delivery	Public Health Services and Management	Undertake Mass sensitization exercise on COVID-19 and supply of PPEs	Sunyani Municipality				26,000.00			√		GHS	Central Adm.
46	Social services delivery	Public Health Services	Construction of Maternity Ward	Sunyani Municipal				100,207.87			√		Works Dept.	GHS Central Adm

		and Management		Hospital (Health)										
	Sub-total							848,224.35						

Objectives: - Promote sustainable water resource development and management

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
47	Social services delivery	Environmental health and Sanitation Services	Construct 15No New boreholes,/Mechanized boreholes	Sunyani Municipality-Denyame, Atronic (Tuobodom) Krosua No.1 (Ansa's Area),					352,245.00		121,421.00		√	Works Dept.	-Central Adm. -CWSA

				Domsesere (Kwaem), Kyeremekrom, Dreamfield, Ohene Gyan, Yahima (Yaatareso), Kotokrom (Abinga-Nyamebekyere), Ankobea (Saw Mill Area), Nkrankrom (Aseduaase) Adedase etc.															
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48	Social services delivery	Environmental health and Sanitation Services	Facilitate Provision, rehabilitation and extension of Water facilities	Sunyani Municipality – Mireku (Continuation down & Kuntu 1 & 2), Penkwase (Around Fidelity) etc.					17,143.12		√		-CWSA -GWC	Works Dept. MWST
49	Social services delivery	Environmental health and Sanitation Services	Supply of 10No.12M ³ Refuse Skip Containers and 1000No.240Litre Refuse Containers	10 Sanitation sites – Kotokrom (Abinga), Akuako,						782,080.00	√		Works Dept.	MEHU Central Adm.
50	Social services delivery	Environmental health and Sanitation Services	Supply of 1No. Refuse Skip Loader Truck and 1No. Refuse Compactor Truck	Sunyani Municipality						1,923,740.00	√		Works Dept.	MEHU Central Adm.
51		Environmental health and	Purchase sanitary tools and sensitized public on						5,654.47		√		MEHU	Central Adm.

	Social services delivery	Sanitation Services	construction of household latrines	Sunyani Municipality											
52	Social services delivery	Environmental health and Sanitation Services	Conversion of Pan Latrine Toilet to W/C	Junior Quarters - Abonsoum					424,562.01			√		Works Dept.	Central Adm.
53	Social services delivery	Environmental health and Sanitation Services	Undertake management of oxidation pond, & final disposal sites	Sunyani					400,000.00			√		Zoomlion Co.Ltd MEHU	Central Adm.
54	Social Services Delivery	Environmental health and Sanitation Services	Undertake Sanitation Day Programme	Sunyani Municipality					15,012.00	16,000.13		√		MEHU	MPCU, Security Service, Traditional Authority, Fun Club
55		Environmental	Intensify house to house inspection &							5,012.54		√		MEHU	GES

	Social Services Delivery	health and Sanitation Services	Promote Hand Washing with soap in schools	Sunyani Municipality														Central Adm.
56	Social Services Delivery	Environmental health and Sanitation Services	Collect Data to create Database on solid and Liquid Waste and sensitize the public on effect of indiscriminate littering of Waste on climate change	Sunyani Municipality							50,000.00	√					MEHU	Central Adm.
57	Social Services Delivery	Environmental health and Sanitation Services	Undertake Screening of Food and Drink Handlers / Vendors	Sunyani Municipality						6,123.00		√					MEHU	Central Adm.
58	Social Services Delivery	Environmental health and Sanitation Services	Renovation of 12-Seater Water Closet and 12-Unit Bathroom	Isaac Manu 2010 Limited					135,907.15				√				MEHU	Central Adm.
59	Social Services Delivery	Environmental health and Sanitation Services	Ridge Experimental School, Sunyantifi (Sanitation)	Juguild Ventures					96,256.20				√				MEHU	Central Adm.

60	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6 No. Boreholes and 6No fitted with Hand Pumps	Nsagobesa, Atuahene, Yawsae, Kurasua No.2, Ohukrom, Agberekakrom, AKyekyesua, Pepprahkrom, Mamprusi, Benu Ano, Donkorkrom and Abesim Dada (Water)					90,098.80				√	MEHU	Central Adm
61	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6No. Boreholes and 2No. fitted with Hand Pumps	Yeboakrom, South Newtown, Nkrankrom No. 1,2,3, and 4, New					96,072.40				√	MEHU	Central Adm.

				Dormaa (Mango Groove), New Dormaa East (Water)										
	Sub-total								4,537,327.82					

Objectives: Ensure effective child protection and family welfare system
 Ensure the rights and entitlements of children
 Promote full participation of PWDs in social and economic development of the country

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
62		Social Welfare							700.00			√		SW/CD	MPCU

	Social Services Delivery	and Community Services	Promote the right of child and other Vulnerable children	Sunyani Municipality											
63	Social Services Delivery	Social Welfare and Community Services	Undertake Skills development training for Youth and women under Palm Oil & Gari processing LED	Sunyani Municipality					6,452.14	8,765.00		√		SW/CD	MPCU NGO's
64	Social Services Delivery	Social Welfare and Community Services	Organize study groups and skill employment seminars	Sunyani Municipality						3,921.13		√		SW/CD	BAC NGO's Non-formal
65	Social Services Delivery	Social Welfare and Community Services	Undertake Monitoring / registration of activities of Day care, Residential Home Centers NGOs & CBOs/FBO	Sunyani Municipality						4,213.13		√		SW/CD	Central Adm.
66		Social Welfare	Support 700 core poor to benefit from												

	Social Services Delivery	and Community Services	livelihood empowerment against poverty (LEAD)	Sunyani					10,000.00			√		SW/CD	
67	Social Services Delivery	Social Welfare and Community Services	401 poor and vulnerable assisted to access NHIS	Sunyani Municipality					5,000.00			√		SW/CD	Central Adm.
68	Social Services Delivery	Social Welfare and Community Services	60 PWDs registered and rehabilitated to establish / expand their businesses	Sunyani					100,000.00			√		SW/CD	Central Adm.
69	Social Services Delivery	Social Welfare and Community Services	Undertake Gender-based Violent Programme & Sensitize the public on danger of Violent	Sunyani Municipality					5,000.00			√		SW/CD	Central Adm.
	Sub-Total								144,051.40						

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Objectives: - Protect existing forest reserves.
- Reduce environmental pollution

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
70	Environmental Management	Disaster Prevention and Management	Undertake 250ha trees planting & Plantation establishment on and off forest reserves under Green Ghana program	Asukese Forest Reserve, Amama Forest Reserve and Off Forest Reserve Areas					200,000.00			√		Forestry Dept.	Dept. of Agric. Zonal councils -Trad. Authorities
71	Environmental Management	Disaster Prevention and Management	Create awareness in 6 communities to promote sustainable afforestation and climate change adaptation	Sunyani Municipality							112,642.92	√		Forestry Dept	Dept. of Agric. Zonal councils -Trad. Authorities
72	Environmental	Disaster Prevention	Creating awareness to climate change							60,000.00				NADMO	SMA

	Management	and Management	impact on disaster and Anti-bush exercise	Urban Sunyani							√			Trad. Authorities
73	Environmental Management	Disaster Prevention and Management	Undertake Disaster management & sensitization program in the media to control Climate change	Urban Sunyani						14,000.00		√		NADMO SMA Trad. Authorities
74	Environmental Management	Disaster Prevention and Management	Organize training for disaster volunteer groups and Fire education to control Climate change	Sunyani municipality					12,000.00	34,000.00		√		NADMO SMA Trad. Authorities
75	Environmental Management	Disaster Prevention and Management	Undertake Flooding management exercise to control Climate change	Urban Sunyani						52,000.00		√		NADMO SMA Trad. Authorities
76	Environmental Management	Disaster Prevention and Management	Organise 5 No. public education fora in communities and institutions and sensitize public on disaster prevention and Climate change	Urban Sunyani						87,500.00		√		NADMO SMA Trad. Authorities
77	Environmental	Disaster Prevention									199,337.33	√		EPA MEHU

	Management	and Management	Undertake Environmental safe guard of all projects	Sunyani Municipality										Central Adm.
78	Environmental Management	Disaster Prevention and Management	Undertake Strategic Environmental Assessment	All projects in Sunyani Municipality						155,000.00	√		MEHU	-NAMO -Fire service
Sub-total										926,480.25				

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements
Focus Area: **HUMAN SETTLEMENTS AND HOUSING**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
79	Infrastructure	Spatial Planning	Undertake Street Naming and								240,000.00		√		SAT, SPC,

	Development and Management		Property Addressing System	Sunyani Municipality -wide										Spatial Planning Dept.	Traditional Authority, Central Adm.
80	Infrastructure Development and Management	Spatial Planning	Prepare local plans to guide the growth and development of settlements	Benue Nkwata, Kwasi Nfum, Wawasua, Nkrankrom Atronie					80,000.00			√		Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media, Assembly members, Central Adm.
81	Infrastructure Development and Management	Spatial Planning	Undertake awareness creation on haphazard development & Unauthorized structures placement	Sunyani Municipality						30,000.00			√	Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
82	Infrastructure Develop	Spatial Planning	Fabricate and install 100 galvanised poles and signages on 100	Sunyani							116,224.00	√		Spatial Planning	Works Engineer

	ment and Management		streets in Urban Sunyani											Dept.	- Inspectorate Unit Central Adm.
83	Infrastructure Development and Management	Spatial Planning	Organise Quarterly SAT Meetings	Sunyani					1,000.00					Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
84	Infrastructure Development and Management	Spatial Planning	Acquire land for Assembly's /private sector infrastructural development	Municipality -wide				234,766.00			√			Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media, Assembly members, Central Adm.
85	Infrastructure Development and Management	Spatial Planning	Rehabilitate/Maintenances and furnish of Assembly's quarters and offices	SMA Quarters/offices				250,000.00	45,872.12		√			Works Dept.	Central Adm.

	Management														
86	Infrastructure Development and Management	Spatial Planning	Construct residential and office accommodation for staff	Sunyani Municipal					980,000.00			√		Works Dept.	Central Adm.
87	Infrastructure Development and Management	Spatial Planning	Revise / update of some existing local plans in the municipality	Kojonumkrom, Adomako, East New Town, West Baakoniaba					50,000.00			√		Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media, Assembly members, Central Adm.
									2,027,862.12						

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
88	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of Reinforced Concrete Storm Drain (500x3x3 depth meters), 300m of 0.9 U-Drain and Levelling to Reclaim 3 acres Old Dump Site	Abetifi-Sunyani							7,408,906.56	√		URD	Works Dept. Central Admin. Consultancy Firm
89	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of 500m bituminous surfaced Tarred road with 500m, 0.6m and 0.9m slabbed, side	Bono Regional Office of the Presbyteri							4,026,695.95	√		URD	Works Dept.

	Management		U-drain, paved 500m Walkways and 20No.Single Arm Street Lights, 20No. Luminaries.	an Church of Ghana (Nana Bosoma Market-Sunyani Magazine)													Central Admin. Consultancy Firm
90	Infrastructure Development and Management	Urban Roads and Transport Services	.Construction of 1.40Km Tarred Road with 1,400m 0.60m and 0.9m Slabbed U-Drains 3x3(M) Double Cell Culvert ,paved 1400m walkways and 47No.Single Arm Street Light, 47No. luminaries	Estate Petral Hotel to Sunyani Municipal Assembly/ Jubilee Park links							5,504,756.73	√					URD Works Dept. Central Admin. Consultancy
91	Infrastructure Development and Management	Urban Roads and Transport Services	Maintenance of 3km Walkway, Grading of Roads,100km Pothole patching, Desilting 5,000M ³ of silt from drains, & 25Km Grass cutting	Sunyani Municipality							5,205,000.00	√					URD Works Dept. -MPCU -Dept. of Feeder roads - Regional Office

92	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department	Sunyani					5,000.00	5,000.00		√		URD	Works Dept.
93	Infrastructure Development and Management	Urban Roads and Transport Services	Construct 6No. walk over bridge	6-communities-Sunyani Municipality					960,000.00			√		URD	Regional Office
94	Infrastructure Development and Management	Urban Roads and Transport Services	Maintenance of 6No traffic light	Sunyani Municipality					72,000.00			√		URD	Regional Office Urban roads MPCU
95	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake Preparation of Drainage Master Plan	Sunyani Municipality							60,000.00	√		URD	Regional Office Urban roads MPCU Consultancy Firm
Sub-total									20,590,721.36						

Objectives: Enhance application of ICT in national development

Focus Area: INFORMATION COMMUNICATION TECHNOLOGY (ICT)

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
96	Social Services Delivery	Education Youth & Sports and Library Services	Establish Internet connectivity	Sunyani					12,000.00	15,000.00		√		ICT officer	Central Adm.
97	Social Services Delivery	Education Youth & Sports and Library Services	Facilitate provision of Telecommunication Network (Masks)	Donkorkrom Asukasu & Tano Ano						3,000.00		√		MA	Ministry of Communication

	Sub-total						30,000.00				
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ROAD SAFETY PROGRAMME

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
98															

	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake outreach programme on the use of Road signs, pedestrian walkways	Sunyani Town, Estate, Abesim & Atronie					5,241.00		√		Road Safety	-Central Admin -road safety -Zonal Council -Assembly members -Urban road
99	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake terminal education (Drivers, passengers, traders)	New Dormaa, Sunyani VIP Terminal					6,424.00		√		Road Safety	-Central Admin -road safety -Zonal Council -Assembly members -Urban road
100	Infrastructure Development and Management	Urban Roads and Transport Services	Engagement and sensitization of heads of driving school and driving institution	Sunyani					4,243.00		√		Road Safety	-Central Admin -road safety -Zonal Council -Assembly members -Urban road

Objectives: Ensure availability of, clean, affordable and accessible energy

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
101	infrastructure development and management	Infrastructure Development	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	Sunyani Municipality					234,000.00			√		Works Dept.	VRA/NED Co.
102	infrastructure development and management	Infrastructure Development	Supply Installation and Commission of Street Light	Sunyani							2,900,471.84	√		Works Dept.	VRA/NED Co.
103	infrastructure development and management	Infrastructure Development	Procure 1No. 20m High Altitude Street light maintenance Vehicle	Urban Sunyani							1,000,000.00	√		Works Dept.	VRA/NED Co.
Sub-total									4,150,379.84						

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6, 17.9)

-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No.	Program me	Sub-Programme	Broad Activities	Location	Timefram e (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
104	Management and Administration	General Administration	- Quarterly General Assembly and Sub - committee meetings organized	SMA Office					120,000.00	10,000.00		√		Central Adm.	Depts. Of the Assembly

			-Quarterly MPCU, ARIC, MUSEC, Statutory planning meetings											
105	Management and Administration	Human Resource	Undertake training needs assessment and organize quarterly capacity programmes for staff	SMA Office					4,000.00	17,000.00	√		Human Resource Unit	Central Adm.
106	Management and Administration	Human Resource	Undertake monthly Validation of Salary	SMA Office				4,000.00	4,000	8,000.00	√		Human Resource Unit	Central Adm.
107	Management and Administration	General Administration	Procure and Distribute 2No. Laptops for the Development Planning Unit. 2No. Desktops for Administration & 1No. Laptops for IT Unit	SMA Office						20,900.00	√		Central Adm.	Procurement Unit
108	Management and Administration	General Administration	Organise training workshop for Revenue Collectors on collection strategy and prompt payments	SMA office						16,055.00	√		HR	Central Adm.

109	Management and Administration	General Administration	Train personnel on records keeping, filing, numbering, rebelling, efficient review of official documents and reports & documents sharing requirements with other institutions	SMA Office						14,704.1	√		HR	Central Adm.
110	Management and Administration	General Administration	Organize capacity building training for Assembly members	Sunyani-					24,000.00	16,000.00		√	Central Adm.	Human Resource Unit
111	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Undertake reviews of Medium Term Devt. Plan, M&E Plan, Composite budget and monitor the implementation of on-going projects	SMA office /Sunyani Municipality						32,000.00	32,000.00	√	MPCU	Budget Unit
112	Management and Administration	Human Resource	Organize 2 No. Staff Durbar	SMA Office					2,000.00	3,000.00		√	Central Administration	Human Resource Dept.
113				Abesim										

	Management and Administration	General Administration	Paving of Durbar Ground							650,000.00	√		Central Adm.	Works Dept.
114	Management and Administration	General Administration	Organize National Celebrations	Sunyani Municipality					11,000.00	12,000.00		√	Central Adm	Works Dept.
115	Management and Administration	General Administration	Provision of logistics and Administrative expenses	Sunyani					13,145.18	134,000.00		√	Finance Dept.	MPCU
116	Management and Administration	General Administration	Organise Social Audit Committees to conduct social audit, public expenditure tracking, among other accountability issues	Sunyani						1000.00		√	Central Adm.	GIZ MPCU
117	Management and Administration	General Administration	Undertake maintenance of Official Vehicles	SMA Office					5,897.00	65,897.00		√	Central Adm.	MPCUA
118	Management and		Undertake public education on						32,654.00	15,623.00		√	Central Adm.	MPCU NCCE

	Administration	General Administration	participation in governance; regular Social Accountability meetings, Citizen satisfaction survey, awareness creation on principle of the constitution & citizenship week, Interactive media education undertaken & Women participation in decision making at the local level	Sunyani Municipality										
119	Management and Administration	General Administration	Train 25 heads of department and key staff in Urban resilience assessment and climate change	SMA Conference Hall						40,000.00	√		Central Adm.	MPCU NCCE
Sub-total										1,308,875.28				

Objectives: Enhance public safety and security

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
120	Environmental Management	Disaster Prevention and Management	Construct Police Post	Yawhima						25,000.00			√	Ghana Police Service	SMA Yawhima traditional council
121	Environmental Management	Disaster Prevention and Management	Construct Police Post	Baakoniaba						25,000.00			√	Ghana Police Service	SMA Baakoniaba Traditional Council
122	Environmental Management	Disaster Prevention and Management	Construction of Police Station at Dr. Berko	Dr. Berko, Magazine Electoral Area						20,000.00			√	Ghana police Service	Central Adm. Trad. Council Volunteered Residents of the Community
123	Environmental Management	Disaster Prevention and Management	Support Police Patrol Team with logistics to reduce crime	Sunyani Municipality					34,000.00	10,000.00			√	Ghana police Service	GNFS

124	Environmental Management	Disaster Prevention and Management	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	Sunyani Municipality					15,000.00	6,000.00			√	GNFS	Ghana Custom Service - Immigration Service -NIB -3BN Military
125	Environmental Management	Disaster Prevention and Management	Undertake Road Traffic Accident simulation, rural fire education and training	Sunyani Municipality					12,500.00				√	GNFS	Immigration Service -NIB -3BN Military
Sub-total									147,500.00						

DEVELOPMENT DIMENSION: GHANA AND THE INTERNATIONAL COMMUNITY

Objectives: Promote Ghana’s political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

Focus Area: **International Relations**

No.	Program me	Sub-Programme	Broad Activities	Location	Timefram e (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
126	Management and Administration	General Administration	Sister country relation	Sunyani, USA					121,456.00	10,903.15		√		Central Adm.	Heads of Depts.
	Sub-Total								132,359.15						
	Grand Total								56,674,489.89						

