

ANNUAL ACTION PLAN FOR 2021

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT

Objectives: Ensure improved fiscal performance and sustainability

Strategy: Extend and strengthen the Ghana Integrated Financial Management Information System (GIFMIS) system across all MDAs and MMDAs (SDG (Targets 16.5, 16.6)

Eliminate revenue collection leakages (SDG Target 16.5,16,6, 17.1)

Focus Area: Strong and resilient economy

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
1	Management and Administration	Finance	Undertake revenue mobilization	Sunyani Municipality	-Tax education organized -Revenue Action Plan Prepared -Revenue collectors trained on Revenue mobilization						5,000.00		Finance Dept.	Budget Unit Assembly members Zonal councils -Planning Unit
2	Management and Administration	Finance	Support to Finance Department	Sunyani	Finance Department Supported					20,000.00			Finance Dept.	Central Adm.
3	Management and Administration	Finance	Procure Value Books	Sunyani	Value Books procured						35,000.00		Finance Dept.	Central Adm.

4	Management and Administration	Finance	Undertake Gender Responsive composite budget preparation exercise for 2022	Sunyani Municipality	-Statutory committee meetings held - Stakeholder/rate payers engagement on fee-fixing held					30,000.00			Budget Unit	MPCU
Sub-Total										90,000.00				

Objectives: Support Entrepreneurship and SME Development

- flagship industrial development initiatives

Strategy: Implement One district, one factory initiative (SDG 9.2, 9.3, 9.4, 9.b , 9.c)

- Mobilise resources from existing financial and technical sources to support MSMEs (SDG Targets 8.10, 9.3)

Focus area: Private sector development

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
5	Economic Development	Trade, Industry and Tourism Services	Undertake Women Innovation for Sustainable Enterprise(WISE) project under LED	30 communities in Sunyani	30Communities women, youth males and females trained to acquire employable skills under WISE project							20,000.00	Planning Unit/Plan Ghana	BAC, EPA, AGRIC AND FORESTRY

6	Economic Development	Trade, Industry and Tourism Services	Construct 3No. 12 Unit Market Sheds under LED	Nwawasua Atuahenekrom Yawsae	-3No. 12-Unit Market Sheds Constructed					178,773.00			Works Dept.	MPCU
7	Economic Development	Trade, Industry and Tourism Services	Construct 1No. Market stores under LED	Abesim	Market stores constructed							47,829.25	Works Dept.	MPCU
8	Economic Development	Trade, Industry and Tourism Services	Construct 25No. Stalls, 10No. Sheds, Creche, Police and Fire Post, Warehouse, Pave 2,700M ² ground and provide 50No. street lights under LED	Nana Bosoma Market	25No. Stalls, 10No. Sheds, Creche, Police and Fire Post, Warehouse, Pave 2,700M ² ground and provide 50No. street lights constructed							3,242,120.33	BAC Works Dept.	MPCU CSO's Trad. Authorities
9	Economic Development	Trade, Industry and Tourism Services	Preparation of Local Economic Development Strategy/ Plan under LED	Sunyani	Local Economic Development Strategy/ Plan prepared							74,176.00	SMA	NBSSI, BAC, GSCSP Financial Institutions
				Sunyani									BAC	MPCU

10	Economic Development	Trade, Industry and Tourism Services	Support to Trade, Industry and Tourism service under LED		Trade and industry activities supported						4,000.00			
Sub-Total											3,566,898.58			

Objectives: Ensure improved Public Investment
 Improve Post-Harvest Management

Strategy: Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agri-business through enhanced interface between the private and public sectors at the district level (SDG Target 16.6)

Focus Area: **AGRICULTURE AND RURAL DEVELOPMENT**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
11	Economic development	Agricultural Development	Support to Department of Agriculture	Sunyani	Agric. Department Supported					52,916.34			Dept. of Agric.	MPCU
12	Economic development	Agricultural Development	MAG support to Agric. Sector under LED	Sunyani	MAG supported						10,000.00	166,892.48	Dept. of Agric.	MPCU

13	Economic development	Agricultural Development	Undertake Farmer's Day Celebration	Sunyani Municipality	Farmer's Day Celebrated					50,000.00			Dept. of Agric	MPCU Trad. Authorities NGO's CSO's
Sub-Total										279,808.82				

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

Goal: Create opportunities for all

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

Strategy: Expand infrastructure and facilities at all levels (SDG Targets 4.a)
Enhance quality of teaching and learning (SDG Targets 4.7 ,4.c)

Focus Area: **EDUCATION AND TRAINING**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
14	Social Services Delivery	Education Youth & Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with office and store	SDA Basic school	1No. 3-Unit Classroom Block with office and store constructed					186,910.15			Works Dept.	MPCU GES
15	Social Services Delivery	Education Youth & Sports and Library Services	Construction of 2No. 3-Unit Classroom Block with	-Tanoano	2 unit 3-unit classroom block completed					264,039.00			Works Dept.	GES

			Ancillary facilities											
16	Social Services Delivery	Education Youth & Sports and Library Services	Construction 2No.3Unit school Pavilions	Osofokrom SUSEC Model	Pavilion constructed						139,998.10		Works Dept.	GES
17	Social Services Delivery	Education Youth & Sports and Library Services	Construction of 2No. 3-Unit Classroom Blocks (Pavilion)	Nsagobesa Adedaase	2No. 3-Unit Classroom Blocks (Pavilion) constructed						20,981.10		GES	MPCU
18	Social Services Delivery	Education Youth & Sports and Library Services	Undertake National Celebration Programme	Sunyani Municipality	National Celebration programme organized					40,000.00			GES	MPCU
19	Social Services Delivery	Education Youth & Sports and Library Services	Completion of 2-Unit KG Block	Nkrankrom	KG Block completed						100,538.90		GES	MPCU
20	Social Services Delivery	Education Youth & Sports and Library Services	Construction of 1No.3-Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba	1No.3- Unit Boys Dormitory for Methodist Vocational/Technical School constructed					133,607.20			GES	MPCU
21	Social Services Delivery	Education Youth & Sports and	Procure 100 No. Teachers tables and	Sunyani Municipality	100 No. Teachers tables and							100,000.00	GES	MPCU

		Library Services	chairs for some selected schools		chairs for some selected schools in the Municipality procured								
22.	Social Services Delivery	Education Youth & Sports and Library Services	Paving of 2500M ² Precincts of the new Education Block with fence wall	Sunyani	2500m2 Precincts of the new Education block with fence wall paved						436,588.00	GES	MPCU
23	Social Services Delivery	Education Youth & Sports and Library Services	Construction of GES Administrative Block	SMA Office	GES Administrative Block Constructed						38,774.89	Works Dept.	GES MPCU
24	Social Services Delivery	Education Youth & Sports and Library Services	Conduct regular Monitoring and Supervision in schools	Sunyani Municipality	Regular monitoring and Supervision in schools conducted				50,000.00			GES	MPCU
25	Social Services Delivery	Education Youth & Sports and Library Services	Provision of teaching and learning	Sunyani Municipality	teaching and learning provided				80,000.00			GES	MPCU
26	Social Services Delivery	Education Youth & Sports and Library Services	Organise STMIE clinics in schools	Sunyani Municipality	STMIE clinics in schools organized					30,000.00		GES	Central Adm.

27	Social Services Delivery	Education Youth & Sports and Library Services	Facilitate the implementation of education programmes ie Best Teacher Awards, My first day at school etc.	Sunyani Municipality	Implementation of education programmes facilitated						60,000.00		GES	Central Adm.
28	Social Services Delivery	Education Youth & Sports and Library Services	Sponsor Brilliant but needy students for Vulnerable Children	Sunyani Municipality	Brilliant but needy students sponsored						20,000.00	30,000.00	GES	Central Adm. MP'S Funds
29	Social Services Delivery	Education Youth & Sports and Library Services	Conduct 3-day training workshop for Staff 8 professional development	Sunyani Municipality	3-day training workshop for Staff 8 professional development conducted						35,000.00		GES	Central Adm.
30	Social Services Delivery	Education Youth & Sports and Library Services	Organise Sports and Culture in all schools.	Sunyani Municipality	Sports and Culture in all schools organised						30,000.00		GES	Central Adm.
31	Social Services Delivery	Education Youth & Sports and Library Services	Supply furniture for schools	Sunyani Municipality	furniture for schools supplied							100,000.00	Works Dept.	GES MPCU
32	Social Services Delivery	Education Youth &	Supply of 250 No.		250 No. Mono Lecture						35,000.00		Works Dept.	GES MPCU

		Sports and Library Services	Mono Lecture Hall Chairs and 250 No. Dual Desks	Basic and second cycle school	Hall Chairs and 250 No. Dual Desks supplied									
33	Social Services Delivery	Education Youth & Sports and Library Services	Support to Education Youth and sports and Library service	Sunyani	Education Youth and sports and Library service Supported					20,000.00			Works Dept.	MPCU GES
	Total									1,911,437.34				

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)

Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

Strategy: Expand and equip health facilities

Accelerate implementation of the mental health strategy

Focus Area: **HEALTH AND HEALTH SERVICES**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
34	Social Services Delivery	Public Health Services and Management	Construction of Maternity Block	Sunyani Municipal Hospital	Maternity Block constructed					109,728.22			GHS	Central Adm.
35	Social Services Delivery	Public Health Services and Management	Support for Health Service Delivery	Sunyani Municipality	Support provided					1,000.00	6,000.00		GHS	Central Adm.
36	Social Services Delivery	Public Health Services and Management	Organize public education on control and Implement HIV/AIDS/MSHARP	Sunyani Municipality	10 communities sensitized on HIV/AIDS -Quiz competition for 35 basic schools/Secon							20,000.00	GHS	Central Adm.

			response activities		d cycle institution on HIV/AIDS Organized -Assembly members trained on HIV/AIDS Prevention strategies									
37	Social Services Delivery	Public Health Services and Management	Undertake response Initiative for the prevention of Malaria	Sunyani Municipality	Malaria control measure taken					10,000.00			GHS	Central Adm.
Sub-Total										146,728.22				

Objectives: - Promote sustainable water resource development and management
 - Improve access to safe and reliable water supply services for all

Strategy: Promote efficient water use (SDG Targets 6.4,6.5 6.a)

Focus Area: **WATER AND ENVIRONMENT SANITATION**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
38	Social Services Delivery	Environmental health and Sanitation Services	Procure Refuse compactor Truck, Skip loader 15pcs of 12m3 Skip Containers and 100pcs litre bins	Sunyani	Refuse compactor Truck, Skip loader 15pcs of 12m3 Skip Containers and 100pcs litre bins procured							1,459,161.00	MEHU	Procurement Unit
39	Social Services Delivery	Environmental health and Sanitation Services	Desilt and rehabilitate Oxidation pond of the final waste disposal site	Sunyani	Oxidation pond of the final waste disposal site Desilted and rehabilitated							1,540,839.00	MEHU	MPCU
40	Social Services Delivery	Environmental health and Sanitation Services	Construction of 12-Seater Water Closet Toilet Facility	Ridge Experimental school Sunyani	12- Seater Water Closet Toilet Facility Constructed					109,256.20			Works Dept.	MEHU MPCU

41	Social Services Delivery	Environmental health and Sanitation Services	Renovate 12-Seater Water Closet and 12-Unit Bathroom	SMA Junior Staff Quarters	12-Seater Water Closet and 12-Unit Bathroom Renovated						135,907.15		Works Dept.	MEHU MPCU
42	Social Services Delivery	Environmental health and Sanitation Services	Construction of Boreholes	Kyeredua , Atronie Police station, Adomako Shooting Range, & Abesim,	Boreholes Constructed					6,717.37			Works Dept.	MEHU MPCU
43	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6No. Boreholes and 6No fitted with Hand Pumps	Nsagobesa, Atuahene, Krosuah No.2, Ohukrom, Agberekakrom, Peprahkrom , Akyekyesua , Mamprusi, Benu Ano, Donkorkrom, and Abesim Dada	6 No. Boreholes and 6No fitted with Hand Pumps Drilled and Mechanized					125,098.80			Works Dept.	MEHU MPCU
44	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6No. Boreholes and 2No.	Yeboahkrom, South New Town, Nkrankrom No.1,2,3,&4	6No. Boreholes and 2No. fitted with Hand Pumps Drilled						119,072.40		Works Dept.	MEHU MPCU

			fitted with Hand Pumps.	New Dormaa, (Mango groove), New Dormaa East	and Mechanized.									
45	Social Services Delivery	Environmental health and Sanitation Services	Drilling & Mechanization of 2No. Boreholes and 4No. fitted with Hand Pump	Sunyani Prison, Nana Bosomaa Market, Adjei Ano, Atebanase, Nana Nkwanta, & Domsesre	2No. Boreholes and 4No. fitted with Hand Pump Drilled & Mechanized							148,270.68	Works Dept.	MEHU MPCU
46	Social Services Delivery	Environmental health and Sanitation Services	Construction of 1No. Borehole fitted with Hand Pump	Jato Nkwanta	1 No. Borehole fitted with Hand Pump Constructed							30,000.00	Works Dept.	MEHU MPCU
47	Social Services Delivery	Environmental health and Sanitation Services	Construction of 12- Seater WC Toilet	Penkwase M/A Basic School	12- Seater WC Toilet Constructed							250,000.00	Works Dept.	MEHU MPCU
48	Social Services Delivery	Environmental health and Sanitation Services	Implement Sanitation Day Programme	Sunyani Municipality	National Sanitation Day Programme Organized					10,000.00			MEHU	MPCU
49		Environmental health	Undertake Consultancy		Consultancy Services for							510,706.35	MEHU	MPCU

	Social Services Delivery	and Sanitation Services	Services for Design and Supervision	Sunyani Municipality	Design and Supervision provided									
50	Social Services Delivery	Environmental health and Sanitation Services	Undertake Environmental and Social Safeguards	Sunyani Municipality	Safeguards screening Completed							36,479.03	MEHU	MPCU
	Sub-Total											4,481,507.98		

Objectives: Ensure effective child protection and family welfare system

Ensure the rights and entitlements of children

Promote full participation of PWDs in social and economic development of the country

Strategy: Strengthen capacity of government institutions and CSOs for implementing and advocating child protection and family welfare policies and

programme.(SDG Targets 6.4,6,5,6.a)

Focus Area: **CHILD AND FAMILY WELFARE**

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
51	Social Services Delivery	Social Welfare and Community Services	Support to vulnerable and poor	Sunyani	60 PWDs and poor people assisted to access health care through NHIS - 600 core poor benefit from Livelihood					10,000.00			SW/CD	MPCU

					Empowerment Against Poverty									
52	Social Services Delivery	Social Welfare and Community Services	Promote and protect the right of 150 children	Sunyani Municipalit y	Right of 150 children (Orphans, child Workers) protected from abuse.							50,000 .00	SW/CD	Central Adm.
53	Social Services Delivery	Social Welfare and Community Services	Register 50 PWDs and Rehabilitate 30	Sunyani Municipalit y	50 PWDs registered and 30 Rehabilitated						10,000. 00		SW/CD	Central Adm.
54	Social Services Delivery	Social Welfare and Community Services	Conduct 12 Adult Education programs	Sunyani Municipalit y	12 adult education conducted					5,000.00			SW/CD	Central Adm.
55	Social Services Delivery	Social Welfare and Community Services	Undertake supervision and registration and processing of NGOs CBOs/FBOs	Sunyani Municipalit y	4 NGOs and 4 CBOs/FBOs processed for registration and monitored by Dec. 2020							5,000. 00	SW/CD	Central Adm.
56	Social Services Delivery	Social Welfare and Community Services	Support to Department of Social Welfare and Community Development	Sunyani Municipalit y	Social Welfare and Community Development Supported					1,000.00	4,000.0 0		SW/CD	Central Adm.
	Sub-Total											85,000.00		

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

- Objectives: - Protect existing forest reserves.
 - Reduce environmental pollution
 - Promote Proactive Planning for disaster prevention and migration
 -Reduce greenhouse gases

Strategy: Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Target 15.2,15.3, 16.6)

Focus Area: **CLIMATE VARIABILITY AND CHANGE**
DEFORESTATION, DESERTIFICATION AND SOIL EROSION

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
57	Environmental Management	Natural Resource Conservation and Management	Create awareness in 7 communities to promote sustainable afforestation and climate change adaptation	Sunyani Municipality	-20 hectare degraded Amama forest re- established -Undertake public education on land degradation and water pollution. in 10 communities. -7 Fringe forest communities sensitised on					10,000.00	4,000.00		Forestry Dept.	Dept. of Agric. Zonal councils -Trad. Authorities

					deforestation effects. - Enrichment planting exercise completed in 5 communities - Establishment of seed orchard in a 20ha plot executed								
58	Environmental Management	Disaster Prevention and Management	Undertake community sensitization on bush/domestic fires disaster prevention and control climate change	Sunyani Municipality	Communities sensitized on bush fires -Fire Volunteered Groups formed in 10 communities -Public education on disaster undertaken -Taskforce on disaster management established in 20 communities				10,000.00	5000.00		NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
Sub-Total									29,000.00				

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements
 Strategy: Strengthen the human and institutional capacities for effective land use planning and management nationwide (SDG Targets 16.6, 16.a)

Focus Area: **HUMAN SETTLEMENTS AND HOUSING**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET	IMPLEMENTING AGENCIES			
						1	2	3	4		GOG	IGF	DONOR	LEAD
59	Infrastructure Development and Management	Spatial Planning	Complete street Naming and property address system programme	Sunyani Municipality	Street Naming and property address system completed					10,000.00			Physical Planning Dept.	MPCU
60	Infrastructure Development and Management	Support to Physical Planning Department	Support to Physical Planning Department	Sunyani	Physical Planning Department supported					32,674.15	5,000.00		Physical Planning Dept.	Works Dept. Central Adm. MPCU
61	Infrastructure Development and Management	Support to Physical Planning Department	Supply and Installation of 200 street names Signages	Newtown, Tonsuam Estate, Nkwaben South	200 street names Signages Supplied and Installed							185,760.00	Physical Planning Dept.	Urban Roads Dept
Sub-Total										233,434.15				

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

Strategy: Provide bitumen surface for road networks in district capitals and areas of high agricultural production and tourism (SDG Targets 7.3, 11.2)

Focus Area: **TRANSPORT INFRASTRUCTURE: ROAD, RAIL, WATER AND AIR**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
62	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake routine maintenance/ Rehabilitation of Urban Roads and Civil Works	Sunyani Municipality	-80km of graded -15km potholes patched -5km walkways constructed -30Km grass cutting undertaken -3000M3 silt desilted from lined and storm drains desilt					262,720.00	40,300.00	105,282.57	Urban roads.	-MPCU -Regional Urban Road Office Works Dept.

					- 6No traffic lights maintained -									
63	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department	Sunyani	Urban Road Department supported					27,228.46	5,000.00		Urban Road	MPCU -Regional Urban Road Office Works Dept.
64	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of Pedestrian Walkways and Slabbing of U- Drains	Sunyani	Pedestrian walkways and U- Drains Slabbed provided							2,725,771.44	Urban Road	MPCU -Regional Urban Road Office Works Dept.
Sub-Total										3,166,302.47				

Objectives: Ensure availability of, clean, affordable and accessible energy

Strategy: Improve the quality of ICT services, especially internet and telephony (SDG Target 9.c)

Focus Area: Energy and petroleum

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
65	infrastructure delivery and management	Infrastructure Development	Procure 20m high Altitude street light	Sunyani Municipality	20m high Altitude street light Procured							400,000.00	Works Dept. NECO	VRA Ministry of Power Central Adm.
66	infrastructure delivery and management	Infrastructure Development	Support to works Department	Sunyani	Department supported							4,000.00	NECO Works Dept.	Central Adm.
67	infrastructure delivery and management	Infrastructure Development	Supply and Installation of Street lights	Sunyani	Street lights Supplied and Installed							2,404,502.92	Works Dept.	MPCU
68	infrastructure delivery and management	Infrastructure Development	Maintenance of Streetlight	Sunyani Municipality	-Streetlight bulbs maintained / Streetlight bulbs supplied installed to the needed areas							221,410.00	NECO Works Dept.	Central Adm.
Sub-Total												3,029,912.92		

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6,17.9)

-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
69	Management and Administration	General Administration	Support to GIZ programmes	Sunyani Municipality	GIZ programme supported					35,000.00			Planning Unit	MPCU
70	Management and Administration	General Administration	Organize National Celebrations	Sunyani	National Celebrations organized					50,000.00			Central Adm.	Works Dept.
71	Management and Administration	General Administration	Construction of Durbar grounds	Atrronie	Durbar grounds Constructed							27,872.00	Works Dept.	MPCU
72	Management and Administration	General Administration	Monitor and evaluate projects/programmes implementation	Urban Sunyani	projects/programmes implementation Monitored and evaluated							72,958.05	Planning Unit	MPCU

73	Management and Administration	General Administration	Organise Capacity Building Training Programmes	Sunyani	Capacity building training programmes organised						45,000.00	HR	Central Adm.
74	Management and Administration	General Administration	Support to Audit committee	Sunyani	Audit committee allowances paid				45,000.00		25,000.00	IA	Central Adm.
75	Management and Administration	General Administration	Support to procure printing Materials/stationary	Sunyani	Printing Materials/stationary procured						30,000.00	Procurement Unit	Central Adm.
76	Management and Administration	General Administration	Supply of Office facilities, and accessories	Sunyani	Office facilities, and accessories supplied						30,000.00	Procurement Unit	Central Adm.
77	Management and Administration	General Administration	Undertake M'TCE & Repairs of Official Vehicle	Sunyani	M'TCE & Official Vehicle Repaired						65,000.00	Transport Dept.	Central Adm.
78	Management and Administration	General Administration	Provision of Fuel and Lubricants for Office Vehicle	Sunyani	Fuel and Lubricants for Office Vehicle provided						50,000.00	Transport Dept.	Central Adm.
79	Management and Administration	General Administration	Renovation of 5No. staff Quarters	Sunyani Municipality	5No. staff quarters renovated					125,000.00		Works Dept.	GES MPCU
80													GES

	Management and Administration	General Administration	Routine maintenance of building and Assembly properties	Sunyani Municipal Assembly	Routine maintenance of building and Assembly properties completed						30,000.00		Works Dept.	MPCU
	Sub-Total										603,830.05			

Objectives: Enhance public safety and security

Strategy: Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training

Infrastructure (SDG Targets 16.6, 16.a)

Focus Area: **HUMAN SECURITY AND PUBLIC SAFETY**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DO NOR	LEAD	COLLABORATING
81	Environmental Management	Disaster Prevention and Management	Provide and improve security	Sunyani	-Support Police patrol team with logistics to reduce crime					30,000.00			Works Dept. Ghana police Service	MPCU MUSEC
	Sub-Total									30,000.00				

DEVELOPMENT DIMENSION: GHANA’S ROLE IN INTERNATIONAL AFFAIRS

Objectives: Promote Ghana’s political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

Focus Area: **International Relations**

No.	PROGRAMMES	SUB-PROGRAMMES	PROJECTS ACTIVITIES	LOCATION	OUTPUT INDICATORS	TIME LINE (QTRS)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1	2	3	4	GOG	IGF	DONOR	LEAD	COLLABORATING
82	Management and Administration	General Administration	Sister country relation	Sunyani, USA	Sister country relationship strengthened					90,000.00			Central Adm.	Heads of Depts.
Sub-Total										90,000.00				