

COMPOSITE ANNUAL ACTION PLAN (2022)

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/AB FA	Others	New	Ongoing	Lead	Collaborating
1	Management and Administration	Finance	Undertake training of Revenue collectors, tax education, upgrade of Revenue software for Revenue Mobilization	Sunyani Municipality					7,521.00	8,759.75		√		Finance Dept.	Budget Unit Assembly members Zonal councils
2	Management and Administration	Finance	Organize Quarterly Town Hall meetings on Public Finance management	Sunyani Municipality					9,000.00	11,000.00		√		Finance Dept.	-Central Adm. -Assembly members -Zonal councils -Traditional Authority -NGO/CBS
3	Management and Administration	Finance	Revalue land properties	Sunyani Municipality					52,257.00		124,000.00		√	Spatial Planning Dept.	Land Valuation Division, MPCU

4	Management and Administration	Finance	Undertake budget preparation exercise with Stakeholder/rate payers engagement on fee-fixing and organization of Statutory committee meeting for 2023	Sunyani Municipality						15,000.00		√		Budget Unit	MPCU
5	Management and Administration	Finance	Procure of value Books	Sunyani Municipality							11,234.10	√		Finance Dept.	Central Adm.
6	Management and Administration	Finance	Undertake Fabrication and Erection of 5-No. Revenue Barriers	Municipal							16,500.00				
Sub-Total										271,771,85					

Objectives: Support Entrepreneurs-hip and SME Development

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
7	Economic Development	Trade, Industry and Tourism Services	Undertake Skills development training for 100 people for 4 days in soap making/Bead making/ Detergent preparation/ wreath and flower making for artisans/Farmers LED	Sunyani Municipality					25,184.00	20,000.00		√		BAC	MPCU
8	Economic Development	Trade, Industry and Tourism Services	Facilitate the implementation of “One District, One Factory” Initiative.	Sunyani					33,000.00	2,000.00			√	MA	PPP GOG
9	Economic Development	Trade, Industry and Tourism Services	Construct and Rehabilitate markets under LED	Sunyani Municipality						12,000.00	150,000.00		√	Works Dept.	PPP MPCU
10	Economic Development	Trade, Industry and	Undertake WISE project to promote Grass cutter, Rabbitory rearing,	30-communities (Antwikro						30,453.00			√	Central Adm.	-BAC -Plan Int.

		Tourism Services	Mushroom Cultivation and Vegetable production under LED	m, Kyeredua, Nwawasua ,Atuahenk rom etc.										-Dept. of Agric. -WIDO
1	Economic Development	Trade, Industry and Tourism Services	Organize two Business forums on Local Economic Development and a Consultative meeting with private sector actors to discuss economic growth, job creation and MA actions to facilitate business development and economic growth and develop MA business support action plan	Urban Sunyani						71,276.00		√		NBSSI BAC MOTI Private Sector Operators Financial Institutions
Sub-total										343,913.00				

Objectives: Ensure improved Public Investment
Improve Post-Harvest Management

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
12	Economic development	Agricultural Development	Support for Export and Rural Development (PERD) under LED	Sunyani					13,456.02				√	Dept. of Agric.	MPCU
13	Economic development	Agricultural Development	Organize training and awareness programme for FBOs/Artisans, extension staff and farmers on agric. and livestock/poultry production	Sunyani					12,675.92			√		Dept. of Agric.	MPCU
14	Economic development	Agricultural Development	Facilitate the Implementation of planting for Food and Job undertake Rice ,maize, Vegetables cultivation	Sunyani Municipality					30,935.00			√		Dept. of Agric.	Central Adm.
15	Economic development	Agricultural Development	MAG support to Agric. Sector under LED	Sunyani Municipality						10,000.00	166,892.48	√		Dept. of Agric.	Central Adm.
16				Sunyani											

	Economic development	Agricultural Development	Undertake Farmer's Day Celebration						25,000.00	6,000.00		√		Dept. of Agric.	Central Adm.
	Sub-total								264,959.42						

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
17	Social services delivery	Education Youth & Sports and Library Services	Facilitate the implementation of education programmes, Best teacher award ,School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and independence day	Sunyani Municipality					130,000.00	16,000.00		√		Municipal Education Office.	Central Adm.
18	Social services delivery	Education Youth & Sports and	Provide financial assistance to needy students especially	Sunyani Municipality					130,000.00			√		Municipal Educati	Central Adm.

		Library Services	girls and PWDs to enter tertiary and teaching institution										on Office	
19	Social services delivery	Education Youth & Sports and Library Services	Provide Teaching and learning materials,20 Marker Board,50 boxes of water Marker pens	Sunyani					4,500.00		√		Non-formal	Central Adm. GES
20	Social services delivery	Education Youth & Sports and Library Services	Construct and Furnish 1No.4-Bedroom Teachers Quarters	Ohukrom						427,500.00	√		Municipal Education Office	Central Adm.
21	Social services delivery	Education Youth & Sports and Library Services	Construct and Furnish 1No. 2-Unit KG Classroom Block with Office, Stores Ceiling, Wiring	-Stadium Basic School, Baakoniaba						370,500.00	√		Works Dept.	MPCU
22	Social services delivery	Education Youth & Sports and Library Services	Procure & Distribute 754 pieces of Dual Desk for selected	Basic & Senior High Schools						334,836.05	√		Works Dept.	GES MPCU
23		Education Youth &	Construction of 1 No. 6-Unit	Urban Council										

	Social services delivery	Sports and Library Services	Classroom Block with Office,Store,Ceiling & wiring	Sunyani, Abetifi-Sunyani							515,153.00	√		Works Dept.	GES MPCU
24	Social services delivery	Education Youth & Sports and Library Services	Provide Social service support programme	Sunyani					400,000.00			√		GHS	Central. Adm.
25	Social services delivery	Education Youth & Sports and Library Services	Support to Non-Formal education Department	Sunyani		/			7,000.00	3,000.00		√		GHS	Central Adm.
Sub-total									2,338489.05						

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)

Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
26		Public Health	Organize public education on malaria						6,024.00	16,000.00				GHS	Central Adm.

	Social services delivery	Services and Management	control and HIV/AIDS response activities	Sunyani Municipality							√			
27	Social services delivery	Public Health Services and Management	Support to immunization programme	Sunyani Municipality				30,000.00	35,099.00		√		GHS	Central Adm.
28	Social services delivery	Public Health Services and Management	Procure insulator	Sunyani Health Directorate				38,899.00			√		GHS	Central Adm.
29	Social services delivery	Public Health Services and Management	Undertake adolescent Reproductive Health programme in Schools, Women, Youth & Adolescent Reproductive Club revamp in schools	Sunyani Municipality				10,000.00			√		GHS	Central Adm.
30	Social services delivery	Public Health Services	Undertake nutrition education and	New Dormaa &				15,453.12	4,212.23		√		GHS Gender Office	Central Adm.

		and Management	promotion into social protection interventions; Vulnerable children provide Balanced diet food for growth	Antwiro m											
31	Social services delivery	Public Health Services and Management	Public education on Mental Disorder, Social support for mentally disorder persons & increase access to medication n	New Dormaa, Sunyani Central Abesim Atronie ,Yawhima					5,000.00	3,000.00		√		GHS	Central Adm.
32	Social services delivery	Public Health Services and Management	Undertake Mass sensitization exercise on COVID-19 and supply of PPEs	Sunyani Municipality					25,000.00			√		GHS	Central Adm.
Sub-Total									188,687.35						

Objectives: - Promote sustainable water resource development and management

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating

33	Social services delivery	Environmental health and Sanitation Services	Construct 20No. New boreholes,/Mechanized boreholes	Sunyani Municipality-Kubedi, New Dormaa East (Old Abesim), Jato Nkwanta, Kyiribogya, Area one, Daadom, Osofokrom, Krosusa No. 2, Yawsae (Koo Nsowaa) Atronie (Nyamebekyere), Framoase, ,Gyaase-SDA Down Nkrankrom (New site & Nkrankese)					521,65 4.00			√		Works Dept.	-Central Adm. -CWSA
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				Etc.										
34	Social services delivery	Environmental health and Sanitation Services	Facilitate Provision, rehabilitation and extension of Water facilities	Sunyani Municipality – Ankobea (Roman School down & Asife), Baakoniaba					16,543.12		√		-CWSA -GWC	Works Dept. MWST
35	Social services delivery	Environmental health and Sanitation Services	Procure & Distribute 5No. 12M ³ Refuse Containers	-5 Sanitation sites – Gyaase Abesim, Ankobea(Saw Mill Area) ,Akokorakwadwo ,Abonsuam etc.						91,800.00	√		Works Dept.	MEHU Central Adm.
36	Social services delivery	Environmental health and	Purchase sanitary tools, train latrine artisans and	Sunyani Municipality					12,453.12		√		MEHU	Central Adm.

		Sanitation Services	sensitized public on construction of household latrines											
37	Social services delivery	Environmental health and Sanitation Services	Conversion of Pan Latrine Toilet to W/C	Junior Quarters ,Abonsuom					224,563.00		√		Works Dept.	Central Adm.
38	Social Services Delivery	Environmental health and Sanitation Services	Procure Refuse compactor Truck, Skip loader 15pcs of 12m3 Skip Containers and 1000pcs litre bins	Sunyani						1,459,161.00	√		MEHU	Procurement Unit Central Adm.
39	Social Services Delivery	Environmental health and Sanitation Services	Procure 1No. 20m High Altitude Streetlight maintenance Vehicle	Urban Sunyani						400,000.00	√		MEHU	Procurement Unit Central Adm.
40	Social Services Delivery	Environmental health and Sanitation Services	Desilt and rehabilitate Oxidation pond of the final waste disposal site	Sunyani						1,540,839.00	√		MEHU	Central Adm.
41		Environmental							5,123.00		√		MEHU	MPCU, Security Service,

	Social Services Delivery	health and Sanitation Services	Undertake Screening of Food and Drink Handlers / Vendors	Sunyani Municipality													Traditional Authority, Fun Club
42	Social Services Delivery	Environmental health and Sanitation Services	Organize monthly clean-up exercise	Sunyani Municipality					15,000.00	18,000.00		√		MEHU			MPCU, Security Service Traditional Authority, -Fun Club
43	Social Services Delivery	Environmental health and Sanitation Services	Intensify house to house inspection & Promote Hand Washing with soap in schools	Sunyani Municipality						5,012.54		√		MEHU			GES Central Adm.
44	Social Services Delivery	Environmental health and Sanitation Services	Collect Data to create Database on solid and Liquid Waste and sensitize the public on effect of indiscriminate littering of Waste on climate change	Sunyani							45,000.00	√		MEHU			Central Adm.
45	Social services delivery	Environmental health and Sanitation Services	Undertake management of oxidation pond, & final disposal sites	Sunyani					400,000.00			√		MEHU			Central Adm.
46		Environmental	Undertake burial of Pauper bodies and	Sunyani								√		MEHU			Central Adm.

	Social Services Delivery	health and Sanitation Services	infectious disease remains						12,000.00						
47	Social Services Delivery	Environmental health and Sanitation Services	Undertake Health infrastructure support projects	Sunyani					150,000.00			√		GHS	Central Adm.
Sub-Total									4,934,025.78						

Objectives: Ensure effective child protection and family welfare system

Ensure the rights and entitlements of children

Promote full participation of PWDs in social and economic development of the country

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
48	Social Services Delivery	Social Welfare and Community Services	Undertake registration and monitoring of NGOs and CBOs/FBO	Sunyani Municipality						4,023.13		√		SW/CD	Central Adm.
49	Social Services Delivery	Social Welfare and	Promote the right of children and other vulnerable, 160 orphans, child	Sunyani Municipality						8,123.00		√		SW/CD	MPCU NGO's

		Community Services	workers protect from abuse, 60 PWDs register 30 rehabilitate ,60 PWDs and poor people assist to access health care through NHIS,700 core poor benefit from Livelihood Empowerment Against Poverty											
50	Social Services Delivery	Social Welfare and Community Services	Undertake Skills development training for Youth and women under Palm Oil & Gari processing, under LED	Sunyani Municipal				7,452.14	9,765.00			√	SW/CD	MPCU NGO's
	Sub-total							29,363.27						

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

- Objectives: - Protect existing forest reserves.
- Reduce environmental pollution

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
51	Environmental Management	Disaster Prevention and Management	Organize 5 No. public education fora in communities and institutions and sensitise public on disaster prevention and Climate change	Sunyani Municipality							87,500.00	√		Forestry Dept	Dept. of Agric. Zonal councils -Trad. Authorities
52	Environmental Management	Disaster Prevention and Management	Undertake community sensitization on bush/domestic fires disaster prevention and control	Sunyani Municipality					18,659.00			√		NADMO	Forestry Dept. -Zonal councils -Trad. Authorities -GNFS
53	Environmental Management	Disaster Prevention and Management	Undertake Planting of trees/ Afforestation programme	Sunyani Municipality					25,000.00			√		Forestry Dept	Dept. of Agric. Zonal councils -Trad. Authorities
54	Environmental	Disaster Prevention and	Provide logistics to support NADMO	Sunyani Municipality						14,400.00		√		NADMO	Forestry Dept.

	Management	Management	Fire service, & building inspectorate																-Zonal councils -Trad. Authorities -GNFS
55	Environmental Management	Disaster Prevention and Management	Undertake Environmental safeguard of all projects	Sunyani Municipality					145,000.00		143,871.42		√		EPA				MEHU Central Adm.
56	Environmental Management	Disaster Prevention and Management	Undertake Strategic Environmental Assessment	All projects in Sunyani Municipality							143,123.17	√			MEHU				NADMO Fire Service
Sub-total									577,553.59										

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements
Focus Area: **HUMAN SETTLEMENTS AND HOUSING**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department			
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating		
57	Infrastructure Development	Spatial Planning	Continuation of Street Naming and	Sunyani Municipality -							250,000.00		√			Spatial Planning	SAT, SPC

	ent and Management		Property Addressing System											Dept.	Traditional Authority
58	Infrastructure Development and Management	Spatial Planning	Fabricate and install 100 galvanized poles and signages on 100 streets	Urban Sunyani						106,224.00	√			Spatial Planning Dept.	SPD, LUPSA, Central. Adm. Traditional Authorities, Media, & Assembly Members
59	Infrastructure Development and Management	Spatial Planning	Undertake preparation of Local Plan for an Industrial Park	Sunyani					60,000.00		√			Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media & Assembler members
60	Infrastructure Development and Management	Spatial Planning	Undertake awareness creation on haphazard development & Unauthorized structures placement	Sunyani Municipality					4,134.00		√			Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
	Sub-total								420,358.00						

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
61	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake 4KM Road construction ,Maintenance of 2km Walkway, 200km Grading of Roads,100km Pothole patching , 4,000M ³ Desilting, & 120Km Grasscutting	Sunyani Municipality							5,205,000.00	√		URD	Works Dept. -MPCU -Dept. of Feeder roads - Regional Office
62	Infrastructure Development and Management	Urban Roads and Transport Services	Construct 1Km Tarred Road with 1,000m 0.6 side U-drain pave 1,000 m Walkways and provide 35No. single –Arm Streetlights with 53No. Luminaries	Social Welfare School and Nana Bosoma Market							4,084,000.00	√		URD	Works Dept. -MPCU -Dept. of Feeder roads - Regional Office
63				Sunyani										URD	

	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department					5,000.00	5,000.00		√			Works Dept.
64	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake reshaping of access Roads	Sunyani, Abesim & Atronie Zonal Councils				120,002.15	89,976.19		√		URD	Works Dept.
65	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of Reinforced concrete Storm Drain (500 x3x3 depth Meters) 300m of 0.9 U-Drain and levelling to Reclaim 3 acres Old Dump Site	Abetifi-Sunyani						6,408,906.56	√		URD	Works Dept. Central Adm.
66	Infrastructure Development and	Urban Roads and Transport Services	Construction of 500m bituminous surfaced Tarred road with 500m, 0.6m and	Bono Regional office of the						2,600,000.234	√		URD	Works Dept.

	Managem ent		0.9m slabbed, side U-drain, paved 500m Walkways and 20No.Single Arm Street Lights, 20No. Luminaries	Presbyteri an Church of Ghana(Na na Bosoma Market- Sunyani Magazine											Central Adm.
67	Infrastruct ure Developm ent and Managem ent	Urban Roads and Transport Services	Conduct Environmental and Social Safeguards exercise(0.5% of indicative budget)	Project sites						52,507. 69	√		URD	Works Dept. Central Adm.	
68	Infrastruct ure Developm ent and Managem ent	Urban Roads and Transport Services	Monitor and Evaluate projects and programmes implementation (1% of indicative budget)	Project Sites						105,01 5.38	√		URD	Works Dept. Central Adm.	
69	Infrastruct ure Developm ent and Managem ent	Urban Roads and Transport Services	Undertake construction of Culverts	6 needed Communit ies				434,79 8.00	65,961. 12		√		URD	Works Dept. Central Adm.	
	Sub-total							19,068,113.22							

Objectives: Enhance application of ICT in national development

Focus Area: INFORMATION COMMUNICATION TECHNOLOGY (ICT)

No	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
70	Social Services Delivery	Education Youth & Sports and Library Services	Establish Internet connectivity	Sunyani					12,000.00	15,000.00		√		ICT officer	Central Adm.
71	Social Services Delivery	Education Youth & Sports and Library Services	Facilitate provision of Telecommunication Network	Atuahenekrom, Yawase, Benukwanta, Domesesre						3,000.00		√		MA	Ministry of Communication
Sub-total									30,000.00						

Objectives: Ensure availability of, clean, affordable and accessible energy

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
72	infrastructure development and management	Infrastructure Development	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	Sunyani Municipality					390,000.00			√		Works Dept.	VRA/NECo
	infrastructure development and management	Infrastructure Development	Supply and Installation of 75 No.Double Arm, 34No.Single Arm,550No.Luminar ious,7No. Panels,400m 16mm Cable,4,600m 2.5mm cable,4,504mx10m cable,50No.Contacto rs and 50 No.Phote cell	Urban Sunyani							2,399,957.56	√			
	Sub-total								2,789,957.56						

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6, 17.9)

No .	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
73	Management and Administration	General Administration	Organize statutory meetings of the Assembly, Quarterly General Assembly, Sub -committee meetings, -Quarterly MPCU, ARIC, MUSEC, & Statutory planning meetings	SMA Office					100,000.00	90,000.00		√		Central Adm.	Depts. Of the Assembly
74	Management and Administration	General Administration	Undertake reviews of Medium Term Devt. Plan, M&E Plan, Composite budget and monitor the implementation of on-going projects	SMA office /Sunyani Municipality						75,000.00	45,000.00	√		MPCU	Budget Unit
75	Management and	Human Resource	Organize Training workshop for	SMA office							16,055.00	√			Central Adm.

	Administration		Revenue Collectors on collection strategy and prompt payments											Human Resource Unit	
76	Management and Administration	Human Resource	Train personnel on records keeping ,filling ,numbering Labelling, efficient review of official documents and report & documents sharing requirements with other institutions	Sunyani						14,704.10	√			Human Resource Unit	Central Adm.
77	Management and Administration	Human Resource	Undertake monthly validation of Salary	SMA Office						1,600.00	√			Human Resource Unit	Central Adm.
78	Management and Administration	Human Resource	Undertake monitoring of performance of the various departments/units & zonal councils	SMA Office						4,000.00	√			Human Resource Unit	Central Adm.
79	Management and Administration	Human Resource	Organizes 2 No. Staff Durbar	SMA Office					4,000.00	4,000.00	√			Human Resource Unit	Central Adm.
80	Management and		Undertake quarterly stakeholder	Sunyani Zonal					150,000.00					MPCU	Central Adm.

	Administration	General Administration	engagement at the Zonal councils to identify gaps in service delivery	Council, Abesim Zonal Council & Atronie Zonal Council								√			
81	Management and Administration	General Administration	Train 25 heads of department and key staff in Urban resilience assessment and climate change	SMA conference hall							40,000.00			SMA	Dev't Planning Unit Consultancy Firm
82	Management and Administration	General Administration	Provision of logistics and Administrative expenses	Sunyani					30,765.00	15,234.00		√		Finance Dept.	MPCU
83	Management and Administration	General Administration	Procure and Distribute 2No.Laptops for the Development Planning Unit 2No.Desktops for Administration & 1No. Labtop for It Unit	Sunyani Office							20,900.00	√			
84	Management and Administration	General Administration	Undertake maintenance of Official Vehicles	SMA office					9,234.27	12,000.00		√		ICT Unit	Central Adm.
85															

	Management and Administration	General Administration	Organize National Celebrations	Sunyani Municipality					100,000.00	25,000.00		√		Central Adm.	Works Dept.
86	Management and Administration	General Administration	Construct Durbar Ground	Nkwabeng					194,000.00			√		Works Dept.	Central Adm.
87	Management and Administration	General Administration	Undertake Social Auditing of projects & programmes	Sunyani, Abesim, Nwawasua & Atronie					7,567.00	8,000.00		√		NCCE	Central Adm.
Sub-total									792,459.36						

Objectives: Enhance public safety and security

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
88	Environmental Management	Disaster Prevention and Management	Support Police Patrol Team with logistics to reduce crime	Sunyani Municipality					34,000.00	10,000.00			√	Ghana Police Service	GNFS

89	Environmental Management	Disaster Prevention and Management	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	Sunyani Municipality					15,000.00	6,000.00			√	GNFS	Ghana Custom Service - Immigration Service -NIB -3BN Military
90	Management and Administration	General Administration	Renovation of Administrative Block	Sunyani Municipal Assembly Office					35,679.12	15,000.00			√	Works Dept.	Central Adm.
91	Management and Administration	General Administration	Renovation of MCE'S Bungalow	Sunyani					45,000.00	45,000.00			√	Works Dept.	Central Adm.
Sub-total									205,679.12						

DEVELOPMENT DIMENSION: GHANA AND THE INTERNATIONAL COMMUNITY

Objectives: Promote Ghana's political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

Focus Area: **International Relations**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
92	Management and Administration	General Administration	Sister country relation	Sunyani, USA					100,456.00	11,903.15		√		Central Adm.	Heads of Depts.
	Sub-Total								112,359.15						