

COMPOSITE ANNUAL ACTION PLAN, 2024

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
1	Management and Administration	Finance	Undertake training of Revenue collectors, tax education and upgrade of Revenue software for Revenue Mobilization	Sunyani Municipality						15,000.00		√		Finance Dept.	Budget Unit Assembly members Zonal councils
2.	Management and Administration	Finance	Undertake budget preparation exercise with Stakeholder/rate payers' engagement on fee-fixing and organization of Statutory committee meeting for 2025	Sunyani Municipality						16,000.00		√		Budget Unit	MPCU
3.	Management and Administration	Finance	Procure of value Books	Sunyani Municipality						54,178.08		√		Finance Dept.	Central Adm.

4.	Management and Administration	Finance	Organize Quarterly Town Hall meetings on Public Finance management	Sunyani Municipality						30,000.00		√		Finance Dept.	-Central Adm. -Assembly members -Zonal councils -Traditional Authority -NGO/CBS
	Sub-total									115,178.08					

Objectives: Support Entrepreneurs-hip and SME Development

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
5	Economic Development	Trade Industry and Tourism	Undertake 2-day Skills development training for 20 people in processing quality palm oil production under LED	Antwikrom						4,400.00		√		BAC	MPCU Dept. of Co-operative
6	Economic Development	Trade Industry and Tourism	Undertake 5-day entrepreneurial Skills development training for 25 youth and women in basket weaving Under LED	Sunyani						4,700.00		√		BAC	MPCU Dept. of Co-operative
7	Economic Development	Trade Industry and Tourism	Organize 3-day skill training in mushroom cultivation for youth & women under LED	Nkrankrom Daadom						5,204.00		√		BAC	MPCU Dept. of Co-operative
8	Economic Development	Trade Industry and Tourism	Facilitate the implementation of “One District, One Factory” Initiative	Sunyani						2,000.27		√		MA	PPP GOG

9	Economic Development	Trade Industry and Tourism	Undertake 5-day skill development training for youth and women in vegetable production under LED	Antwikrom					3,000.00		√		BAC	MPCU Dept. of Co-operative
10	Economic Development	Trade Industry and Tourism	Construction of 3No. 12-Unit Market Sheds	Nwawasua, Yawsae, Atuahenekrom (Economic)					145,773.00				Works Dept.	BAC
11	Economic Development	Trade Industry and Tourism	Construct 120No. Lockable Stores, x 200No.Stalls, Crèche, Police Post, Fire Post and Fire Hydrant, Warehouse, Passengers waiting Area, 1No. 20 W/C Toilets, pave 10,233m ² Market ground, 2No.Toll boots & Ticketing Room, 1No.Banking Hall, 4No. Refuse Containers, 1No.	Nana Bosoma Market						8,013,663.52	√		Works Dept.	Central Adm. BAC Consultancy

			Mechanized boreholes, 110 Single Arm Street lights with Luminaires to promote LED											
1 2	Economic Development	Trade Industry and Tourism	Construct 3No. Spiral Staircases, 500no. sitter capacity Dome 2No.Swimming Pools for Adult & Children, Museum, Plant New Trees, Adult Playing Ground/Park, 4No. Children Ladder, Adult Gym, 1No. Adult Civic Training Centre, 10 Metal Rope Ladder for kids, Sport Park-Volley Tennis, Hockey, Zoo,	Children Parks, Urban Sunyani						6,000,000.00	√		Works Dept.	Central Adm. Consultancy

			Benches & Sitting Areas, Pedestrians Paths, Pave Surfaces, Canteen, change rooms, irrigation, furnishing, Toilet Facilities, Green Grassing of Area, Car Park, Police Station, Sanitation site, 1No. Mechanized boreholes, 25 Single Arm Street lights with Luminaires & Fencing											
13	Economic Development	Trade Industry and Tourism	Construct 90No. 2-Storey Lockable Stores and Offices, Restaurants, Police post, Fire post, clinic, warehouses, 10500m ²	Daily market, Sunyani									Works Dept.	Central Adm. Consultancy

			Paved Car Park and Terminal,1 No. mechanized Boreholes, Toilet Facilities,25 Single Arm Street lights with Luminaries provided, fenced and constructed										
14	Economic Development	Trade Industry and Tourism	Organize Four Quarterly Consultative fora between the Municipal Assembly and private sector operators	Sunyani					80,000.00	√		SMA	NBSSI, BAC
15	Economic Development	Trade Industry and Tourism	Conduct Environmental and Social Safeguards Assignments	Project sites					257,965.95	√		SMA	EPA Consultant
16	Economic Development	Trade Industry and Tourism	Undertake Monitor and Evaluate							√		SMA	

			implementation of the Projects							85,988.95				EPA Consultant
Sub-total										21,905,752.74				

Objectives: Diversify and expand the tourism industry for economic development

Strategy: Expanding the tourism sector through investment, innovation, the pursuit of service excellence

Focus Area: Tourism and creative arts development

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
17	Economic Development	Trade, industry and Tourism potential	Identify Tourism potential areas	Asukesu and Amama					12,000.00		45,245.00	√		MPCU	Traditional Authority -Regional Tourism Board
Sub-total									57,245.00						

Objectives: Ensure improved Public Investment
Improve Post-Harvest Management

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
18	Economic development	Agricultural Development	Organize training and awareness programme for 10 FBOs on post-harvest management, drying, bagging, storage practices in cereals	Sunyani Municipality					5,000.00			√		Dept. of Agric.	MPCU
19	Economic development	Agricultural Development	Support for Export and Rural Development (PERD) to promote LED	Sunyani					20,000.00			√		Dept. of Agric.	MPCU
20	Economic development	Agricultural Development	Undertake Farmer's Day Celebration	Sunyani					25,000.00	6,000.00		√		Dept. of Agric.	Central Adm.
21	Economic development	Agricultural Development	Facilitate the implementation of "One District, One Factory" Initiative to promote LED	Sunyani Municipality						2,347.00		√		MA	PPP GOG

2 2	Economic development	Agricultural Development	Facilitate the Implementation of planting for Food and Job undertake Rice, maize, Vegetables cultivation under LED	Sunyani Municipality					30,935.00			√		Dept. of Agric.	Central Adm.
2 3	Economic development	Agricultural Development	Conduct 24 demonstration and Field days on improve varieties of food crops and cereals and other technologies	Sunyani Municipality					5,000.00			√		Dept. of Agric.	Central Adm.
2 4	Economic development	Agricultural Development	Undertake poultry and livestock census in the Municipality	Sunyani Municipality						3,500.00		√		Dept. of Agric.	Central Adm.
Sub-total									97,782.00						

Objectives: Enhance inclusive and equitable access to, and participation in quality education at all levels

No.	Program me	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	Ne w	Ongoi ng	Lead	Collaborating
25	Social services delivery	Education Youth & Sports and Library Services	Construct and furnish 1No. 2-unit KG Classroom Block with offices, stores, ceiling, wiring	Stadium Basic School Baakoniaba					370,500.00			√		Works Dept.	GES MPCU
26	Social services delivery	Education Youth & Sports and Library Services	Construction of 3No. 12-Unit Market Sheds	Nwawasua, Yawsae, Atuahenekrom					145,773.00			√		Works Dept.	GES MPCU
27	Social services delivery	Education Youth & Sports and Library Services	Construction of 1No. 3-Unit Classroom Block with office and store	Tanoano M/A Primary School (Education)					151,910.15			√		Works Dept.	GES MPCU
28	Social services delivery	Education Youth & Sports and Library Services	Construction of 1No.3-Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba (Education)					160,583.30			√		Works Dept.	GES MPCU
29	Social services delivery	Education Youth & Sports and	Facilitate the implementation of education	Sunyani Municipality					150,000.00	16,000.00				Municipal	Central Adm.

		Library Services	programmes, Best teacher award ,School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and independence day								√		Education Office.	
30	Social services delivery	Education Youth & Sports and Library Services	Support to undertake monitoring and supervision visits to all schools	Sunyani Municipality				13,654.00	6,657.67		√		GES	Central Adm.
31	Social services delivery	Education Youth & Sports and Library Services	Construct 1No. Urban Park including 1No.Football & Volleyball Pitches, 1No.Dressing Room, 1No. Mechanized borehole,1No. Floor Light 4No. Security Post, Steel Wire mesh fencing,1No.Lawn Tennis Court, 1 No.	Abesim					3,000,000.00		√		Works Depts.	Central Adm

			furnish public restroom, furnish conference Room Office with 10.W/C Toilets and Gym Centre											
	Sub-total							4,015,078.12						

Objectives: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)

Reduce disability morbidity, and mortality

Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department		
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating	
32	Social services delivery	Public Health Services and Management	Organize public education on Malaria control and HIV/AIDS response activities	Sunyani						6,024.00			√		Municipal Education Office.	Central Adm.
33	Social services delivery	Public Health Services	Support to immunization programme	Sunyani Municipality					30,000.00			√		GHS	Central Adm.	

		and Management												
34	Social services delivery	Public Health Services and Management	Public education on Mental Disorder, Social support for mentally disorder persons & increase access to medication	Sunyani Town				2,000.00	1,000.00		√		GHS	Central Adm.
35	Social services delivery	Public Health Services and Management	Undertake Mass sensitization exercise on COVID-19 and supply of PPEs	Sunyani Municipality				26,000.00			√		GHS	Central Adm.
36	Social services delivery	Public Health Services and Management	Construction of Maternity Ward	Sunyani Municipal Hospital (Health)				100,207.87			√		Works Dept.	GHS Central Adm
Sub-total								165,231.87						

Objectives: - Promote sustainable water resource development and management

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
37	Social services delivery	Environmental health and Sanitation Services	Construct 22 New boreholes, /Mechanized boreholes	Sunyani Municipality- Adedase- Manukrom, -Pokukrom, -Framoase -Atronie, -Kwasi Mfum -Addaekrom, -Bronsiankrom -Kyeremehkrom -Apaasu -Daadom -Nsagobesa -Asukesu -Nyamebekyer -Ywamire-school -TanoAno -Nkrankese -Fokuo							729,000.00	√		Works Dept.	-Central Adm. -CWSA

				-Mensahkrom -Krosuah No.1 -Kyirbogya -Ben Ano -Fawukrom											
38	Social services delivery	Environmental health and Sanitation Services	Facilitate Provision, rehabilitation and extension of Water facilities	Sunyani Municipality – Mireku (Continuation down & Kuntu 1 & 2), Penkwase (Around Fidelity)						17,143.12		√		-CWSA -GWC	Works Dept. MWST
39	Social services delivery	Environmental health and Sanitation Services	Purchase sanitary tools and sensitized public on construction of household latrines	Sunyani Municipality						5,654.47		√		MEHU	Central Adm.
40	Social services delivery	Environmental health and Sanitation Services	Conversion of Pan Latrine Toilet to W/C	Junior Quarters - Abonsoum					424,562.01			√		Works Dept.	Central Adm.
41		Environmental	Undertake management of	Sunyani											

	Social services delivery	health and Sanitation Services	oxidation pond, & final disposal sites					400,000.00			√		Zoomlion Co.Ltd MEHU	Central Adm.
42	Social Services Delivery	Environmental health and Sanitation Services	Undertake Sanitation Day Programme	Sunyani Municipality				15,012.00	16,000.13		√		MEHU	MPCU, Security Service, Traditional Authority, Fun Club
43	Social Services Delivery	Environmental health and Sanitation Services	Intensify house to house inspection & Promote Hand Washing with soap in schools	Sunyani Municipality					8,673.12		√		MEHU	GES Central Adm.
44	Social Services Delivery	Environmental health and Sanitation Services	Undertake Screening of Food and Drink Handlers / Vendors	Sunyani Municipality					6,123.00		√		MEHU	Central Adm.
45	Social Services Delivery	Environmental health and Sanitation Services	Renovation of 12-Seater Water Closet and 12-Unit Bathroom	SMA Junior Quarters				135,907.15			√		MEHU	Central Adm.
46		Environmental	Construction of 12-Seater Water	Ridge Experimental				96,256.20			√		MEHU	Central Adm.

	Social Services Delivery	health and Sanitation Services	Closet Toilet Facility	School, Sunyantifi (Sanitation											
47	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6 No. Boreholes and 6No fitted with Hand Pumps	Nsagobesa, Atuahene, Yawsae, Kurasua No.2, Ohukrom, Agberekakrom, AKyekyesua, Pepprahkrom, Mamprusi, Benu Ano, Donkorkrom and Abesim Dada (Water)				8	0,098.80				√	MEHU	Central Adm
48	Social Services Delivery	Environmental health and Sanitation Services	Drilling and Mechanization of 6No. Boreholes and 2No. fitted with Hand Pumps	Yeboakrom, South Newtown, Nkrankrom No. 1,2,3, and 4, New Dormaa (Mango Groove), New Dormaa East (Water)				96,072.4	0				√	MEHU	Central Adm.
Sub-total								2,030,462.40							

Objectives: Ensure effective child protection and family welfare system
 Ensure the rights and entitlements of children
 Promote full participation of PWDs in social and economic development of the country

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department		
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating	
49	Social Services Delivery	Social Welfare and Community Services	Promote the right of child and other Vulnerable children	Sunyani Municipality					700.00				√		SW/CD	MPCU
50	Social Services Delivery	Social Welfare and Community Services	Undertake Monitoring / registration of activities of Day care, Residential Home Centers NGOs & CBOs/FBO	Sunyani Municipality						4,213.13			√		SW/CD	Central Adm.
51	Social Services Delivery	Social Welfare and Community Services	Support 800 core poor to benefit from livelihood empowerment against poverty (LEAD)	Sunyani					10,000.00				√		SW/CD	

52	Social Services Delivery	Social Welfare and Community Services	401 poor and vulnerable assisted to access NHIS	Sunyani Municipality					5,000.00			√		SW/CD	Central Adm.
53	Social Services Delivery	Social Welfare and Community Services	60 PWDs registered and rehabilitated to establish / expand their businesses	Sunyani					100,000.00			√		SW/CD	Central Adm.
54	Social Services Delivery	Social Welfare and Community Services	Sensitize the public on defilement/Sexual Harassment under Gender Based Violent	Sunyani Municipality					5,000.00			√		SW/CD	Central Adm.
55	Social Services Delivery	Social Welfare and Community Services	Undertake public education on Rape/Sexual assault under Gender based Violence programme	Sunyani								√		SW/CD	Central Adm.
56	Social Services Delivery	Social Welfare and Community Services	Undertake community engagement on Teenage Pregnancy	Abesim					5,000.00			√		SW/CD	Central Adm.
Sub-Total									129,213.13						

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

- Objectives: - Protect existing forest reserves.
 - Reduce environmental pollution

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
57	Environmental Management	Disaster Prevention and Management	Undertake 250Ha Trees planting & Plantation establishment on and off forest reserves under Green Ghana program	Asukese Forest Reserve, Amama Forest Reserve and Off Forest Reserve Areas					20,000.00			√		Forestry Dept.	Dept. of Agric. Zonal councils -Trad. Authorities
58	Environmental Management	Disaster Prevention and Management	Public Education on deforestation, climate change and impact, disaster prevention and management in two Zonal Councils.	Abesim and Atronie Zonal Councils							85,000.00	√		Forestry Dept	Dept. of Agric. Zonal councils -Trad. Authorities
59	Environmental	Disaster Prevention	Undertake community's											NADMO	SMA

	Management	and Management	sensitization on bush fires, revamp of Disaster volunteers Groups in 10 communities on disaster Risk Reduction management to control climate change	Rural Sunyani					25,000.00		√			Trad. Authorities
60	Environmental Management	Disaster Prevention and Management	Undertake barricade Wetlands and erect sign post to ward off encroachers to control climate change	Urban Sunyani					87,000.00		√		NADMO	SMA Forestry Depts Zonal councils Trad. Authorities GNFS
Sub-total								217,000						

Objectives: - Promote a sustainable, spatially integrated, balanced and orderly development of human settlements
Focus Area: **HUMAN SETTLEMENTS AND HOUSING**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)	Cost	Programme Status	Implementing Institution/Department
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					Q 1	Q 2	Q 3	Q 4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
61	Infrastructure Development and Management	Spatial Planning	Undertake Street Naming and Property Addressing System	Sunyani Municipality -wide							240,000.00		√	Spatial Planning Dept.	SAT, SPC, Traditional Authority, Central Adm.
62	Infrastructure Development and Management	Spatial Planning	Prepare local plans to guide the growth and development of settlements	Atronie & Benue Nkwanta Atronie					70,000.00			√		Spatial Planning Dept.	Land Commission, Traditional Authorities, Land Owners, Media, Assembly members, Central Adm.
63	Infrastructure Development and Management	Spatial Planning	Undertake awareness creation on haphazard development & Unauthorized structures placement	Sunyani Municipality						4,234.00			√	Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
64	Infrastructure Development	Spatial Planning	Fabricate and install 100 galvanized poles and signages on 100	Sunyani							200,000.00	√		Spatial Planning	Works Engineer

	ment and Management		streets in Urban Sunyani											Dept.	- Inspectorate Unit Central Adm.
65	Infrastructure Development and Management	Spatial Planning	Undertake regular site visits to ensure orderly development	Sunyani					34,766.00					Spatial Planning Dept.	Works Engineer - Inspectorate Unit Central Adm.
66	Infrastructure Development and Management	Spatial Planning	Rehabilitate/Maintenances and furnish of Assembly's quarters and offices	SMA Quarters/offices				250,000.00	45,872.12		√			Works Dept.	Central Adm.
67	Infrastructure Development and Management	Spatial Planning	Organize training in Development control and its effects on climate change for works Department Physical Planning, NADMO, Development Planning & Urban Road	Sunyani						85,000.00	√			SMA	Central. Adm. PPP

68	Infrastructure Development and Management	Spatial Planning	Undertake update of Urban services delivery facility maps	Urban Sunyani							70,000.00	√		SMA	Central. Adm. PPP
											999,872.12				

Objectives: Improve efficiency and effectiveness of road transport infrastructure and services

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
69	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of 1.40Km Tarred Road with 1,400m 0.60m and 0.9m Slabbed U-Drains 3x3(M) Double Cell Culvert, paved 1400m walkways and 47No.Single Arm Street Light, 47No. luminaries	Bono Regional Office of the Presbyterian Church of Ghana through Magazine-Inner Ring Road							15,999,866.50			URD	Works Dept. Central Admin. Consultancy Firm
70	Infrastructure Develop	Urban Roads and	Construction of Reinforced Concrete Storm Drain									√		URD	Works Dept.

	ment and Management	Transport Services	(500x3x3 depth meters), 300m of 0.9 U-Drain and Levelling to Reclaim 3 acres Old Dump Site	Abetifi-Sunyani						7,408,906.56				Central Admin. Consultancy Firm
71	Infrastructure Development and Management	Urban Roads and Transport Services	Construction of 1.40Km Tarred Road with 1,400m 0.60m and 0.9m Slabbed U-Drains 3x3(M) Double Cell Culvert, paved 1400m walkways and 47No.Single Arm Street Light, 47No. luminaries	Petral Hotel to Sunyani Municipal Assembly/ Jubilee Park links						7,217,069.00	√		URD	Works Dept. Central Admin. Consultancy
72	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake 4,000M ³ Desilting, maintenance of 2km walkway ,80km Grading of Road 20km pothole patching, 50km Grasscutting & maintenance of Guardrails 50.8km, maintenance of 6No. Traffic light	Sunyani Municipality						1,500,000.00	√		URD	Works Dept. -MPCU -Dept. of Feeder roads - Regional Office
73				Sunyani							√		URD	

	Infrastructure Development and Management	Urban Roads and Transport Services	Support to Urban Road Department						5,000.00					Works Dept.
74	Infrastructure Development and Management	Urban Roads and Transport Services	Undertake 2No. outreach programme on the use of Road signs and pedestrian walkways	Sunyani & Nana Bosoma Market					52,478.00		√		Road Safety	-Central Adm. Zonal Councils Assembly Members -Urban Road
Sub-total								32,183,320.06						

Objectives: Enhance application of ICT in national development

Focus Area: INFORMATION COMMUNICATION TECHNOLOGY (ICT)

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating

75	Social Services Delivery	Education Youth & Sports and Library Services	Undertake Maintenance of Internet connectivity & Website	Sunyani						12,000.00		√		ICT officer	Central Adm.
76	Social Services Delivery	Education Youth & Sports and Library Services	Facilitate provision of Telecommunication Network (Masks)	Donkorkor, Yawsae, Krosuah No.1 Tano Ano Benunkwanta						3,000.00		√		MA	Ministry of Communication
Sub-total										15,000.00					

Objectives: Ensure availability of, clean, affordable and accessible energy

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
77														Works	

	infrastructure development and management	Infrastructure Development	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	Sunyani Municipality					134,000.00			√		Dept.	VRA/NED Co..
78	infrastructure development and management	Infrastructure Development	Procure 1No. 20m High Altitude Street light maintenance Vehicle	Urban Sunyani						1,700,000.00		√		Works Dept.	VRA/NED Co. SMA
Sub-total									1,834,000.00						

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

Goals: Maintain a stable, united and safe society

Objectives: Deepen political and administrative decentralization

Improve popular participation at regional and district levels

Ensure responsive governance and citizen participation in the development dialogue

Strategy: Strengthen sub-district structures (SDG Targets 16.6, 17.9)

-Promote effective stakeholder involvement in development planning process, local democracy and accountability

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)	Cost	Programme Status	Implementing Institution/Department
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					Q	Q	Q	Q	GOG	IGF/A	Others	New	Ongoing	Lead	Collaborating
					1	2	3	4		BFA					
79	Management and Administration	General Administration	- Quarterly General Assembly and Sub-committee meetings organized -Quarterly MPCU, ARIC, MUSEC, Statutory planning meetings	SMA Office					120,000.00	10,000.00		√		Central Adm.	Depts. Of the Assembly
80	Management and Administration	Human Resource	Undertake training needs assessment and organize quarterly capacity programmes for staff	SMA Office						5,000.00	2,000.00	√		Human Resource Unit	Central Adm.
81	Management and Administration	Human Resource	Undertake monthly Validation of Salary	SMA Office					4,000.00	4,000.00		√		Human Resource Unit	Central Adm.
82	Management and Administration	General Administration	Organize capacity building training for Assembly members	Sunyani-						16,000.00		√		Central Adm.	Human Resource Unit
83	Management and Administration	Planning, Budgeting, Monitoring and Evaluation	Undertake reviews of Medium Term Devt. Plan, M&E Plan, Composite budget and monitor the implementation of on-going projects	SMA office /Sunyani Municipality							12,000.00	√		MPCU	Budget Unit

84	Management and Administration	Human Resource	Organize 2 No. Staff Durbar	SMA Office					2,000.00	3,000.00		√		Central Administration	Human Resource Dept.
85	Management and Administration	General Administration	Construction of weighing centre, 2No.Urinal, 2No.W/C,10No. concrete slabs as benches, pavement of Durbar grounds and supply of 4No.Office Chairs and 2No.Tables for weighing Centre	Abesim							729,496.00	√		Central Administration	Human Resource Dept.
86	Management and Administration	General Administration	Organize National Celebrations	Sunyani Municipality					11,000.00	12,000.00		√		Central Adm	Works Dept.
87	Management and Administration	General Administration	Provision of logistics and Administrative expenses	Sunyani					13,145.18	134,000.00		√		Finance Dept.	MPCU
88	Management and Administration	General Administration	Undertake maintenance of Official Vehicles	SMA Office					5,897.00	65,897.00		√		Central Adm.	MPCU

89	Management and Administration	Human Resource	Undertake IT Security awareness training for Heads of Departments/Units	SMA Office				5,000.00			√		IT	Central Adm. HR
90	Management and Administration	General Administration	Procure 2No.Labtops, 1No. Multipurpose printer 4No.backup Drives	SMA Office				20,000.00			√		IT	Central Adm.
91	Management and Administration	General Administration	Undertake development and deployment of Record management system	SMA Office					12,000.00		√		IT	Central Adm
92	Management and Administration	General Administration	Undertake public education on participation in governance; regular Social Accountability meetings, awareness creation on principle of the constitution & citizenship week, Interactive media education undertaken & Women participation in decision making at the local level	Sunyani Municipality				32,654.00			√		Central Adm.	MPCU NCCE
Sub-total								1,219,089.18						

Objectives: Enhance public safety and security

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
93	Environmental Management	Disaster Prevention and Management	Support Police Patrol Team with logistics to reduce crime	Sunyani Municipality					34,000.00	10,000.00			√	Ghana Police Service	SMA GNFS
94	Environmental Management	Disaster Prevention and Management	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	Sunyani Municipality					15,000.00	6,000.00			√	GNFS	Ghana Custom Service - Immigration Service -NIB -3BN Military
Sub-total									65,000.00						

DEVELOPMENT DIMENSION: GHANA AND THE INTERNATIONAL COMMUNITY

Objectives: Promote Ghana's political and economic interests abroad

Strategy: Facilitate linkages between Ambassadors and High Commissioners and MMDCEs with a view to maximizing investment and trade opportunities for local authorities (SDG Targets 16.6, 17.11)

Focus Area: **International Relations**

No.	Programme	Sub-Programme	Broad Activities	Location	Timeframe (QTRS)				Cost			Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF/A BFA	Others	New	Ongoing	Lead	Collaborating
95	Management and Administration	General Administration	Sister country relation	Sunyani, USA					30,456.00	10,903.15		√		Central Adm.	Heads of Depts.
	Sub-Total								41,359.15						