REPUBLIC OF GHANA

COMPOSITE BUDGET

FOR 2026-2029

PROGRAMME BASED BUDGET ESTIMATES

FOR 2026

SUNYANI MUNICIPAL ASSEMBLY

SUNYANI MUNICIPAL ASSEMBLY –A BRIEF PROFILE -2026

1.1 Background of the Municipality

Sunyani Municipal is among the 12 administrative District/Municipal in the Bono Region of Ghana. Sunyani Municipality has a total population of 193,595 made up of 96,358 males and 97,237 females for 2021 (2021 PHC-GSS), the total population projection for 2022 is 198,241 made up of 98,671 males and 99,571 females. Moreover, 2023 total population projection is 202,999 made up of 101,039 males and 101,960 females and home to the Regional Capital of Bono Region.

Sunyani the regional capital is about 106 Km to Kumasi the commercial capital of Ashanti region. The Municipal capital, Sunyani accommodates approximately 60 percent of the total population.

Sunyani the capital is growing rapidly in terms of size and business to engulf suburbs of Fiapre and Odomase in the Sunyani West district. It is also a clean and well -maintained city with a thriving economy

Other major settlements in the Municipality are Abesim, Atronie, New Dormaa, Yawhimakrom, Penkwase and Kotokrom'

In the year 2000, the population of Sunyani Municipality was 101,145. However, the population of the Municipality increased to 123,224 in 2010 (2010 PHC) with a growth rate **of 2.4** percent. This indicates that social services delivery such as education, health, water, sanitation facilities among others need to be expanded to accommodate the increasing population.

In this regard, the Assembly since 1996 had committed itself to its Medium-Term Development Plans based on the Government strategic MediumTerm Development Policy Framework (MDTDPF). The Medium-Term Plan captures all development needs of the Municipality and outlines strategies for addressing socioeconomic needs of the people.

1.2 **Vision, Mission & Goal**

Vision

To be the most progressive and efficient Local Government Authority with enhanced living condition for all inhabitants

Mission

The Sunyani Municipal Assembly exists to work in collaboration with all stakeholders to ensure access and quality to basic socio- economic services, create a conducive environment for wealth creation and empower the people to effectively participate in local governance.

Goal

To improve the living conditions of the people through collaboration with all stakeholders to create wealth and reduce poverty among the citizens.

1.3 Functions of the Assembly

- Be responsible for the overall development of the Municipality;
- Formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district
- Promote and support productive activity and social development in the district and remove any obstacles to initiative and development;
- Sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students;
- Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- Be responsible for the development, improvement and management of human settlements and the environment in the district;
- In co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district;

- Ensure ready access to courts in the district for the promotion of justice;
- Act to preserve and promote the cultural heritage within the district;

1.4 Core Values of the Assembly

Core values depicts what an organization stands for. Consequently, Sunyani Municipal Assembly regards core values as pivotal success of its operations. Therefore, the Assembly has adopted the following standards as core values to enhance service delivery to stakeholders or clients

- Fairness and Equity
- Respect for All
- Responsiveness
- Openness and Honesty
- Inclusiveness
- Timeliness

1.3.2 PHYSICAL AND NATURAL ENVIRONMENT

1.3.3 Location and Size

Sunyani Municipal is among the 12 administrative District/Municipal in the Bono Region of Ghana. It lies between Latitudes 7^0 20'N and 70 05'N and Longitudes 2^0 30'W and $2^0$10'W and shares boundaries with Sunyani West District to the North, Dormaa East District to the West, Asutifi District to the South and Tano North District to the East. There are effective economic and social interactions with the neighbouring districts, which promote resource flow among these districts.

The Municipality has a total land area of 829.3 Square Kilometres (320.1square miles). Sunyani also serves as the Regional Capital for Bono Region. One third of the total land area is not inhabited or cultivated which provides arable lands for future investment.

The Municipality, due to its location as regional capital is growing rapidly in terms of size and business. Many public and private organisations are establishing branches at Sunyani municipal and regional capital making it a potential thriving

economy. Small and medium enterprises have therefore sprang-up in response to the services provided by these organizations. These factors had increased the population of the municipality. The population increases provide a potential market for growth of SMEs and employment creation for the youth in the municipality. Similarly, agricultural farmlands in suburbs such as Abesim, Nkrankrom, Kotokrom, Penkawase, New Dormaa, Atronie among others have metamorphoses into densely populated residential areas thereby reducing food crop production to increase cost of living. The increasing population puts strains on the Assembly's budget since social facilities such as education, health, sanitation facilities needed to be expanded.

3.4 Climate

The Municipality falls within the Wet Semi-Equatorial Climatic Zone of Ghana. The monthly temperatures vary between 23ºC and 33ºC with the lowest around August and the highest being observed around March and April. The relative humidifies are high averaging between 75 and 80 percent during the rainy seasons and below 70 percent during the dry seasons of the year which is ideal for luxurious vegetative growth.

The average rainfall for Sunyani between 2014 and 2016 is 88.99cm. Sunyani experiences double maxima rainfall pattern. The main rainy season is between March and September with the minor between October and December. This offers two farming seasons in a year which supports agricultural production in the municipality. However, the mean rainfall of the Municipality is decreasing rapidly from 1,500cm to 88.99cm over the years as a result of deforestation resulting from bush fires and poor farming practices.

Much of the rainfalls are in intense storms of short duration, especially at the beginning of the season resulting in heavy runoff and erosion. The annual mean relative humidity is about 80 percent The rainfall pattern has become erratic due to the reduction of mean rainfall and therefore affects farmers negatively since most of them depend on the rain for food and cash crop production. Farmer's income levels have reduced recently marking the enterprise unattractive to the youth.

1.3.5 Vegetation

Sunyani Municipality falls largely within the Moist – Semi Deciduous Forest Vegetation Zone. Most of the primary vegetation can be found in patches around the north-west, east and southern parts of the Municipality. These include the Yaya, Asukese and the Amoma forest reserves. This vegetation zone also contains most of the valuable timber species. As indicated by the characteristics of the vegetation cover, tree crops such as cocoa and citrus thrive well in this zone.

The conspicuous natural resource in the Municipality is Forest resource which provides livelihood for about 48% of the population who are mainly farmers. The resource falls under the moist semi-deciduous vegetation zone. The zone readily supports cultivation of cash and food crops such as cocoa, citrus, plantain, cassava among others. The zone also contains valuable tree species for timber lumbering. These have been a pull factor attracting migrant farmers and timber firms to the area. As a result of lumbering and poor farming practices, most of the forest resource have been degraded. Reforestation is therefore being undertaken in the forest reserves to reverse the trend.

The district's vegetation remains the utmost economic attraction and a pull factor for migrant farmers mostly from the Ashanti, Western, central and northern regions to cultivate food and cash crops. Regrettably, human activities such as bush burning, tree felling for fuel, timber logging, poor farming practices, sand and gravel winning are gradually contributing to the destruction of the vegetation and consequently the environment. These activities expose the district to threat of desertification which will affect the economic fortunes of the Municipality.

1.4 Environment, Climatic Change and Green Economy

Several concerns have been identified for potential impacts of the direct manifestations of climate change in the region including the municipality. These include increased temperatures; rainfall variability, including unpredictable disasters; and, increasing greenhouse gas emissions and loss of carbon sinks. Each of these climate change manifestations has the potential to directly and indirectly impact on the local economic growth on three human endeavours - communities, natural resources and infrastructure.

These trends are ignited by several factors. The first emanate from bushfires -slash and burn farming practice. Hunting is another avenue that ignites bush burning. The other factor is deforestation which stemmed from the desire of farmers to cultivate fresh land and timber logging. Timber logging by registered firms and illegal chain saw operators contributes to the degradation of the environment. These practices reduce soil fertility, productivity and reduces income levels of farmers. The situation facilitates early drying up of streams and rivers. Apparently about 60% of water bodies in the municipality are at the verge of extinction.

Key Development Problems

- Depletion of forest reserve

- Poor drainage system
- Poor built environment
- In adequate housing stock
- Reduction in arable land
- Environmental sustainability
- Low public education on effects of climate change
- Inadequate agro based industries
- High post-harvest loses
- Poor infrastructure development (storage, transportation, irrigation)
- Low interest of the youth in agriculture
- Inadequate sanitation facilities
- Poor road conditions and network accessibility
- Inadequate land use plans and schemes
- High doctor patient ratio

SANITATION

In the area of solid waste disposal, the Assembly has 52 sanitary sites, some developed and provided with pads. Solid Waste Management Services are organized along these communal central containers. Skip loaders and the roll-on, roll-off trucks remove these Fifty-two (52) waste containers placed at sanitary sites daily to the final disposal site. The final disposal site (the landfill site) acquired by the Assembly for the purpose of solid waste disposal is being managed by “Waste Landfills”, subsidiary company of Zoom lion Ghana Limited. So far, there is no investment in the Municipality in the area of waste

recycling. Private sector investment in waste segregation and recycling would go a long way to enhance the cleanliness of the capital city.

The Environmental Health and Sanitation Unit, after the Brong Ahafo edition of the National Sanitation Day exercise in October 2016, took delivery of 300 number, 240-liter waste bins and has since distributed them to households and public places within the Sunyani Township for door-to-door waste collection services. The programme is going on smoothly except that the waste bins are woefully inadequate. Plans are far advanced to procure one thousand (1,000) additional waste bins to upscale the door-door collection

In the area of liquid waste management, the Assembly has one cesspit emptier truck whilst Zoom lion Company has two. These trucks are equipped with vacuum pumps capable of dislodging contents of cesspit tanks from households and commercial premises and discharge same into the Assembly's Oxidation Pond. The Sustainable Rural Water and Sanitation Project which is one of the flagship projects of World Bank has begun implementation in Sunyani Municipality since June 2018. The project is expected to expand access to, and ensure sustainable water supply and sanitation services in rural and small town/communities in 6 regions of Ghana.

D. EDUCATION

Service delivery in the education sector is provided by both Public and Private Institutions. Out of a total number of 356 schools in the municipality, 187 are public with the remaining 169 owned and managed by private individuals and institutions. The details are shown in the table below.

LEVEL	PUBLIC	PRIVATE	TOTAL
KINDERGARTEN	56	58	**114**
PRIMARY	66	55	**121**

JUNIOR HIGH	60	42	**102**
SENIOR HIGH	4	7	**11**
TECH/VOC	1	7	**8**
TOTAL	**191**	**238**	**429**

Source: GES, 2024

The quality of education delivery in the municipality has also seen remarkable improvement as evidenced in the BECE Pass Rates shown in the table below.

YEAR	BOYS	GIRLS	TOTAL
2023	86.7%	84.9%	**85.8%**
2024	90.9%	90.4%	**90.7%**

Source: GES, 2024

E. HEALTH

The Municipality is advantaged to have the Regional Hospital cited in the capital city of Sunyani. The regional hospital serves the whole Bono, Bono East, and Ahafo Regions as a referral hospital.

The Municipal Health Directorate has 48 Health facilities under its jurisdiction as shown in the table below

Ownership	Hospital	CHPS	Health Centres	Clinics	Maternity Homes	Total
Government	2	5	4	4	0	**15**

Mission	1	0	1	2	0	**4**
Quasi	1	0	0	2	0	**3**
Private	5	0	2	18	1	**26**
Total	**9**	**5**	**7**	**26**	**1**	**48**

Source: GHS-MHD/SYI, 2024

Health facilities are evenly distributed in the urban part of the municipality and almost all the private facilities are located in the urban areas. Health delivery in the municipality is also augmented by 34 functional CHPS zones. However, the 34 functional CHPS zones currently have only five (5) functional CHPS compounds. The Assembly invites the private sector, NGOs and donors to complement and provide other CHPS compounds in the other functional zones. The Sunyani Municipal Hospital which also serves as a referral point to the lower-level facilities in the municipality has logistical and infrastructural deficits that require assistance from both the public and private sector to address. **Health Care delivery**

1.11.5 Health Facilities and Logistics

The Municipal Health directorate on behalf of the Assembly coordinates health delivery services in the Municipality. The Municipality has 48 health facilities, 34 functional CHPS zones, and six sub-municipalities.

Table 1. 1: Health Facilities by Type

HEALTH FACILITIES BY TYPE	NUMBER 2024
Teaching Hospital	1
Municipal Hospital	**1**

Government Health Centres	**4**
School Clinics	**3**
Other Government Clinic	**1**
Private Facilities	**26**
Quasi Facilities	**3**
CHAG facilities	**4**
CHPS compounds	**5**
Functional CHPS zones	**34**

Source: GHS-MHD/SYI, 2024

Table 42 reveals that private health facilities are the most dominant in the municipality. Almost all these private facilities are located in the urban areas of the Municipality. Health facilities are evenly distributed in the urban part of the municipality augmented by the 34 CHPS zones in the municipality. The Municipal Hospital at Sunyani acts as a referral point to the lower-level facilities. There are also government health centres and CHPS centres in the municipality providing health services to the populace.

1.11.6 Health Personnel

There is a slight human resource gap in the Municipality. The CHPS policy intends to send health care to the doorstep of the people however the 34 CHPS in the municipality is under-resourced which affect service delivery in the various communities. It is expected that each CHPS should be manned by 2 Community Health Officers however due to understaffing in the municipality, not all these CHPS are meeting the human resource expectation. These human resources gaps are likely to affect the achievement of the health-related Sustainable development goals. For the purpose of the above human resource gap, it is essential a scholarship scheme be introduced to sponsor people from various communities in the

rural part of the municipality to study nursing so they can serve these communities upon completion of their education. This will improve Doctor to patient and Nurse to patient ratio. The data below is the staff strength of facilities under the municipal health directorate including the municipal hospital.

Table 1.2 Categories of Health Personnel in the Municipality

JOB/CATEGORY	Number at Post	GAP	JOB/CATEGORY	Number at Post	GAP
Medical Officer/Municipal Director of Health Service	13	8	Medical Assistant	1	2
Accounts Officer	5	4	Accountant	12	0
Biostatistics Assistant	15	3	Midwife	159	10
Biostatistics Officer	2	0	Staff Nurse	206	50
Community Health Nurse	137	30	Nursing (Mental)	4	0
Community Mental Nurse	7	0	Nursing Officer (Mental)	1	0
Disease Control	10	0	Nursing Officer /Ophthalmic	2	0
Driver	5	3	Nursing/Public Health	6	0
Enrolled Nurse	246	0	Nutrition Officer	6	0
Executive Officer	5	0	Optometrist	2	0
Field Technician	11	5	Pharmacy Technician	9	7
Finance Officer	9	0	Physician Assistant	6	3
Health Assistant	47	0	Records Assistant	4	3
Health Promotion Officer	6	0	Stenographer	2	0
Hospital Orderly	7	3	Technical Officer Lab	10	8
Laboratory Assistant	2	3	Technical Officer (Bio/HI)	12	4
Watchman	6	2	Technical Officer (Nutrition)	3	0
Labourer	0	4			
TOTAL STAFF AT POST IN THE MUNICIPALITY – 727					

Source: GHS-MHD/SYI, 2024

Financial Performance – Revenue

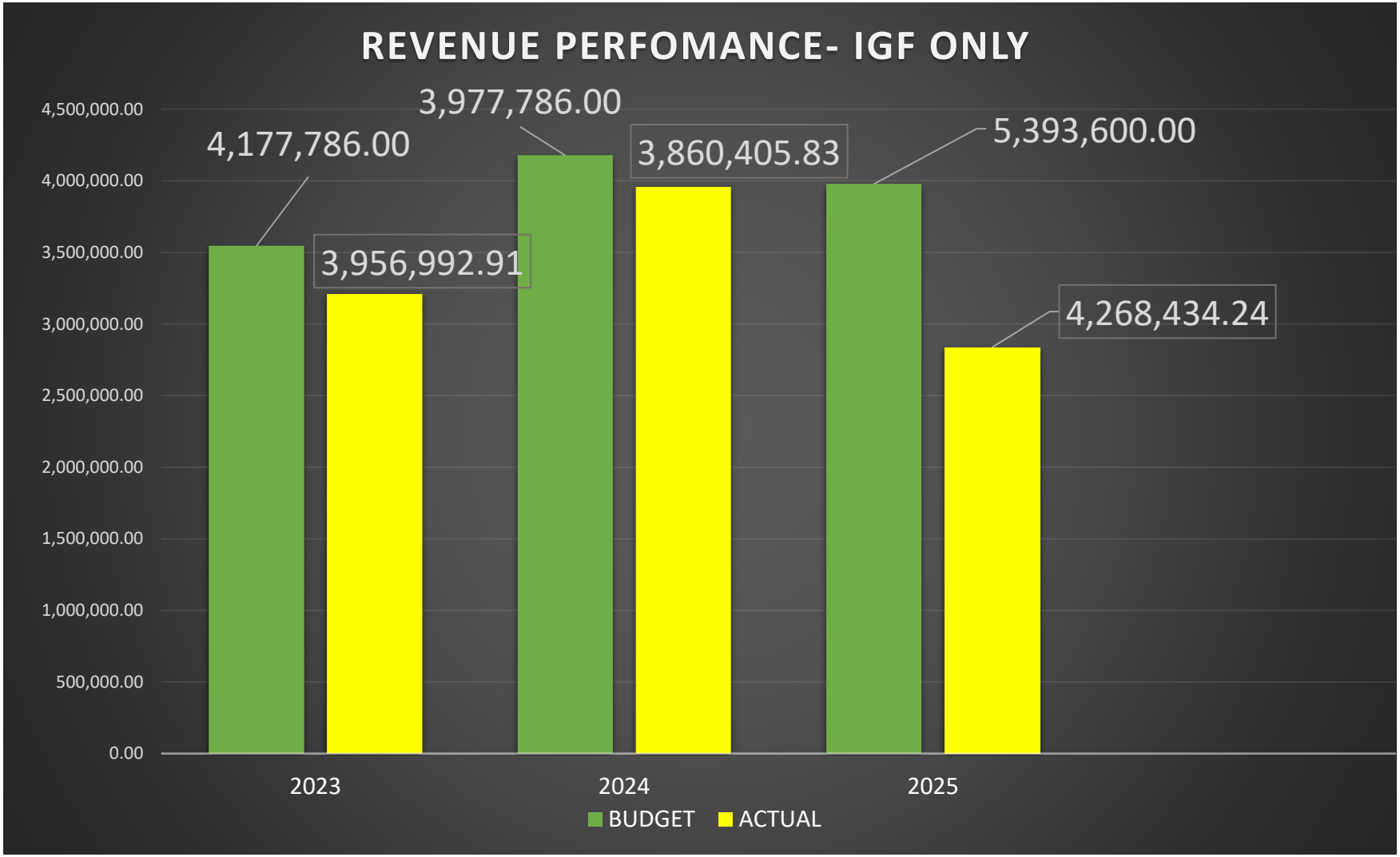
	REVENUE PERFOMANCE- IGF ONLY							
ITEM	**2023**		**2024**		**2025**			**% Performance, Sept,2025 (IA/STA x100)**
	Budget 2023	**Actual**	**Budget 2024**	**Actual**	**Sept, 2025 Budget**	**Actual**	**% of performance at Sept Actual Budget x100**	
PROPERTY RATES	1,220,050.00	749,465.13	936,000.00	827,352.62	1,480,020.00	1,118,979.09	71.61	29.10
Basic Rate	0.00	0.00	20,000.00	0.00	20,000.00	0	0	0
Fees	1,165,281.00	1,126,324.00	629,500.00	909,388.91	945,471.00	823,245.40	87.07	22.06
Fines	279,850.00	259,390.00	255,000.00	107,400.00	285,000.00	272,321.00	95.55	7.30
Licenses	883,220.00	818,939.44	901,186.00	734,125.30	904,609.00	932,475.68	103.08	24.98
Land	87,185.00	256,559.14	215,600.00	201,994.00	550,000.00	267,993.36	48.73	7.18
Rent	342,200.00	510,435.00	580,500.00	532,760.00	886,000.00	302,033.00	34.09	8.09

Miscellaneous	0.00	25,880.20	0	32,550.00	0	15,400.00	0	0
Investment	0.00	0.00	0	0.00	0		0	
Sub-Total	**3,977,786.00**	**3,746,992.91**	**3,537,786**	**3,345,570.83**	**5,071,100.00**		**3,732,447.53**	**0**	**0**
Royalties	200,000.00	210,000.00	440,000.0	514,835.00	322,500.00	535,986.71	166.20	0
Total	**4,177,786.00**	**3,956,992.91**	**3,977,786.00**	**3,860,405.83**	**5,393,600.00**		**4,268,434.24**	**79.14**	

The table above depicts the trend analyses of internally generated revenue from 2023 to September 2025

Preliminary data up to the end of September 2025 indicated that Total Revenue for the period amounted to **GH₵4,268,434.24**

equivalent to 79.14% compared with the budgeted amount of GH₵5,393,600.00


REVENUE PERFOMANCE- IGF ONLY
4,500,000.00
4,000,000.00
3,500,000.00
3,000,000.00
2,500,000.00
2,000,000.00
1,500,000.00
1,000,000.00
500,000.00
0.00
4,177,786.00
3,956,992.91
3,977,786.00
3,860,405.83
5,393,600.00
4,268,434.24
2023
2024
2025
BUDGET
ACTUAL

FINANCIAL PERFORMANCE – REVENUE

The Municipality derives its revenue from six (6) revenue items. These are Internally Generated Fund, Government of Ghana fund, District Assemblies Common Fund, District Assemblies Common Fund-Responsive Factor Grant, Secondary City support and Development Partners support.

The table below shows the performances of the Municipality from 2023financial year to September 2025 all revenue sources made available to the Municipality.

Financial Performance – Revenue

REVENUE PERFORMANCE - ALL REVENUE SOURCES							
	2023		2024		As at September ,2025		
Items	**Budget 2023**	**Actual**	**Budgeted**	**Actual**	**Budgeted**	**Actual**	**% Performance as at Sept, A/B x100**
IGF	4,177,786.00	3,956,992.91	3,977,786.00	3,860,405.83	5,393,600.00	4,268,434.24	79.14
Compensation of Employee	13,184,204.54	13,915,891.80	19,098,894.00	21,969,634.50	23,838,762.00	18,043,036.50	75.68

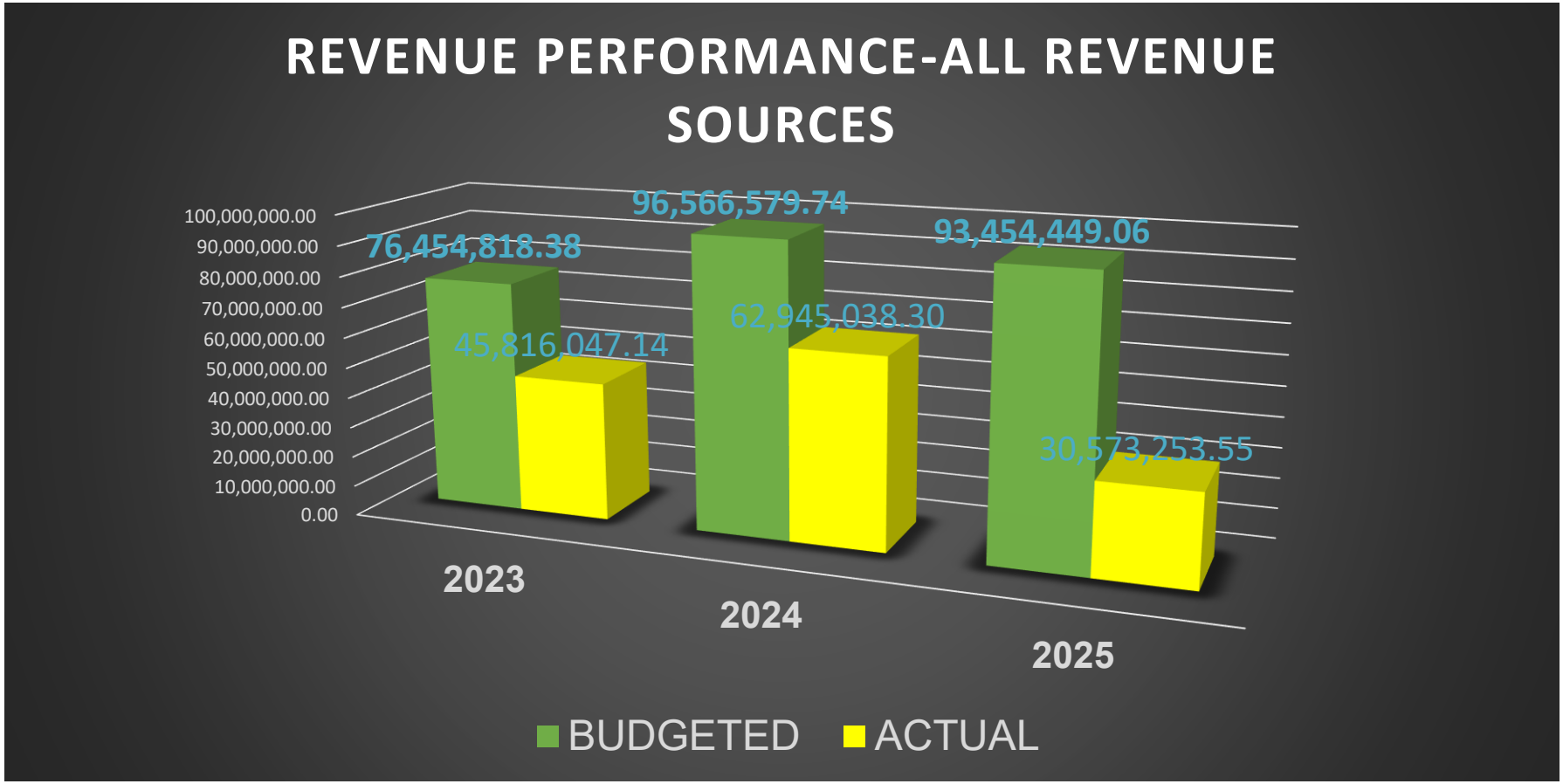
Goods & Services Transfer	89,000.00	48,185.68	143,000.00	0	145,860.00	46,389.89	31.80
DACF	1,600,000.00	924,781.08	1,564,735.37	1,574,064.78	22,524,206.16	7,008,401.12	31.10
DACF(MP)	795,000.00	379,657.72	500,000.00	709,214.41	2,150,276.00	811,223.58	37.72
DACF/RFG, INVESTMENT	750,000.00	330,087.00	1,012,660.00	1,803,782.00	950,000.00	250.00	0.03
DACF/RFG CAPACITY BUILDING	0.00	0.00	147,000.00	41,571.00	149,940.00	0	0
UDG/GSCSP INVESTMENT	54,878,473.51	25,833,795.64	67,940,197.37	32,002,678.54	34,603,554.90	0	0
UDG/GSCSP CAPACITY	659,060.33	221,406.00	511,500.00	755,400.00	540,000.00	17,046.93	3.16
CIDA(MAG)	32,294.00	32,294.33	0.00	0	0	0	0
HIPC(MP)	0.00	0.00	31,037.00	0	50,000.00	0	0
HIV/AIDS/M-SHAP	9,000.00	8,610.60	22,270.00	6,457.95	51,250.00	12,729.36	24.80

DACF Disability	250,000.00	119,274.38	367,500.00	176,819.29	434,350.00	238,341.93	54.87
DACF-Assembly (DRIP)	0.00	0.00	1,200,000.00	0	1,284,000.00	0	0
Unicef	25,000.00	45,000.00	50,000.00	45,000.00	51,000.00	0	0
Child labour	00.00	00.00	0.00	0	0	0	0
GOG. Assembly Members Allowance	0.00	0.00	0.00	0.00	764,400.00	127,400.00	16.67
SIP	0.00	0.00	0.00	0.00	523,250.00	0	0
Community Water	5,000.00	70.00	0.00	10.00	0	0	0
GIZ	00.00	00.00	0.00	0	0	0	
TOTAL	**76,454,818.38**	**45,816,047.14**	**96,566,579.74**	**62,945,038.30**	**93,454,449.06**	**30,573,253.55**	**32.71**

ANALYSIS OF THE TABLE:

Total IGF revenue and Grants for January to Sept, 2025 amounted to **GH₵30,573,253.55** which constitute **32.71%** of the anticipated revenues.

The IGF revenue received as at the end of September 2025 amounted to **GH₵4,268,434.24** which constitute 79.14% of the total IGF projection.



INTERNALLY GENERATED FUND

The internally generated revenue comprises of seven sources, Rates, Fees, Fines, Licenses, Lands, Rent and Investment incomes, with rates and license being the major contributors of the revenue.

Graphical and Pictorial Description of GOG/DP expenditure

Internally Generated Fund expenditure comprises of Compensation, Goods & Services and Assets. The table below depicts the expenditure level

EXPENDITURE PERFORMANCE

The Municipal Assembly's expenditure Comprises of compensation, Goods & Services and Assets. The table below depicts the budgeted and the actuals for the period 2023 to 2025

Financial Performance -Expenditure Cont'd

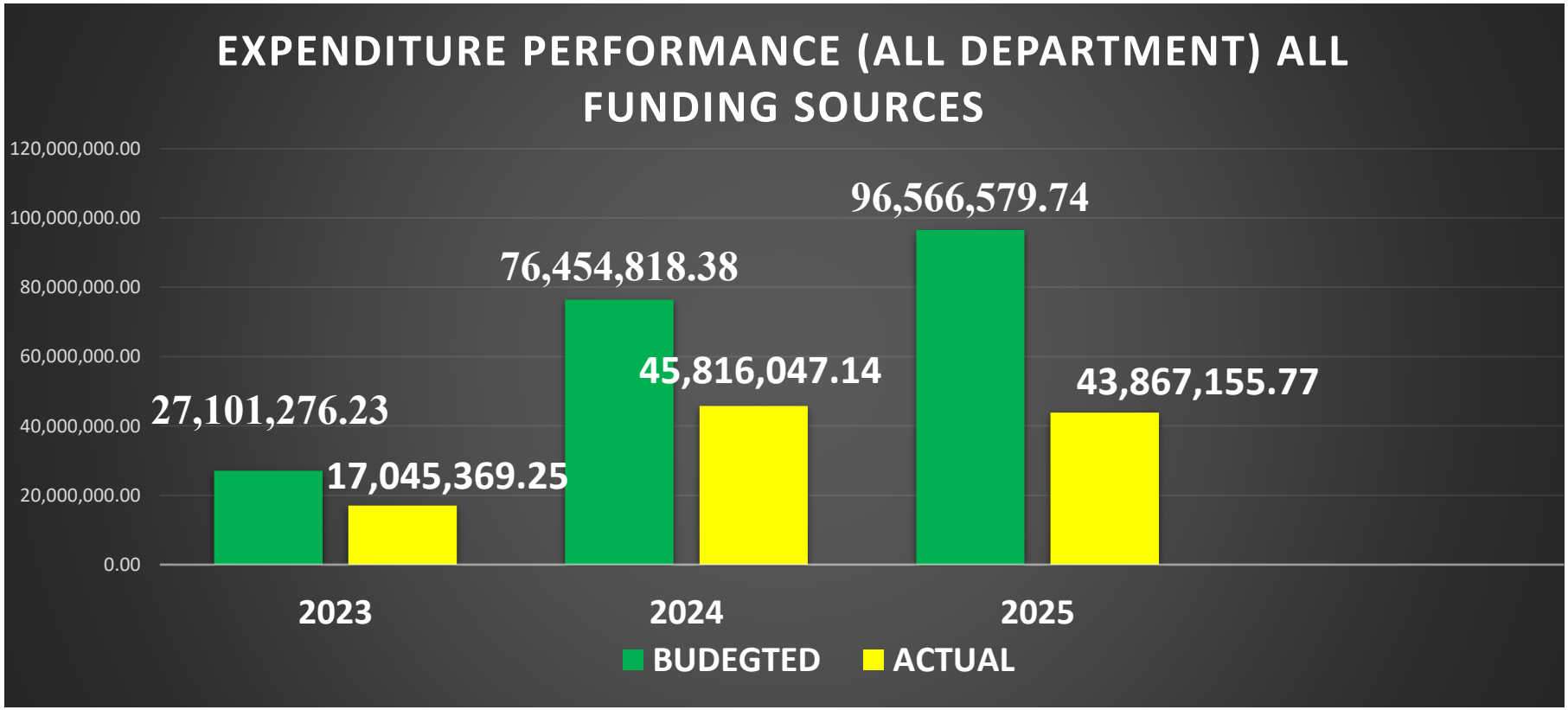
EXPENDITURE PERFORMANCE (ALL DEPARTMENTALS) ALL FUNDING SOURCES							
Expenditure	2023		2024		2025		
	Budget	**Actual**	**Budgeted**	**Actual**	**Budgeted**	**Actual as at Sept**	**% Performance (as at Sept 2025 A/B X100**
Compensation	14,445,978.54	15,150,659.76	20,203,894.00	23,286,829.17	25,530,362.00	19,288,418.03	75.55
Goods and Services	4,746,466.00	3,403,013.54	6,854,235.25	1,172,822.28	10,246,517.85	6,513,421.56	63.56
Assets	57,262,373.84	27,262,373.84	69,508,450.49	38,485,386.85	57,677,569.21	18,065,316.18	31.32
Total	**76,454,818.38**	**45,816,047.14**	**96,566,579.74**	**62,945,038.30**	**93,454,449.06**	**43,867,155.77**	**46.93**

Analysis of the Table.

Compensation constitutes about 75.55% which is above the expected expenditure threshold.

Assets expenses constitute about 31.32% of the total expenditure which is far below the expenditure expectation.

Graphical and pictorial Description of all expenditure sources.



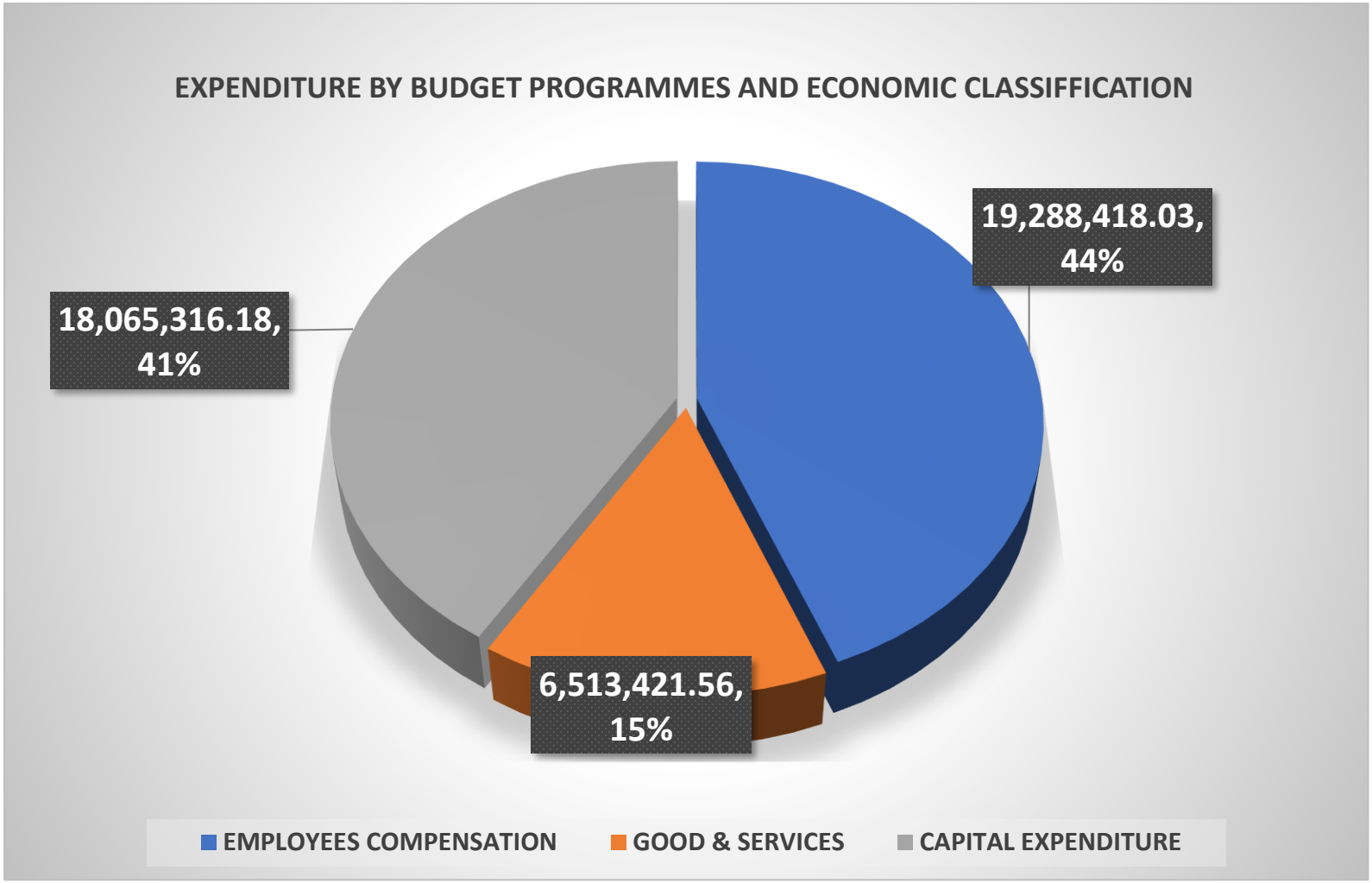
EXPENDITURE BY BUDGET PROGRAMME AND ECONOMIC CLASSIFICATION – ALL FUNDING SOURCES AS AT SEPTEMBER 2025.

	AMOUNT GH₵				
Budget Programme	**Budget**	**COMPENSATION OF EMPLOYEES**	**GOODS & SERVICES**	**CAPITAL EXPENDITURE**	**TOTAL**
MANAGEMENT AND ADMINISTRATION	34,087,843.94	11,441,529.34	3,854,020.75	612,782.66	16,334,254.67
SOCIAL SERVICES DELIVERY	13,913,655.81	1,046,180.00	982,334.23	6,128,661.89	8,157,176.12
INFRASTRUCTURE DEV'T AND MANAGEMENT	29,069,634.53	1,892,173.44	334,600.78	10,115,256.12	12,392,030.34
ECONOMIC DEVELOPMENT	11,755,783.39	1,863,479.14	280,230.74	326,400.18	2,476,110.06
ENVIRONMENTAL MANAGEMENT	4,627,531.39	3,045,056.11	1,062,235.06	882,215.33	5,589,506.50
TOTAL	**93,454,449.06**	**19,288,418.03**	**6,513,421.56**	**18,065,316.18**	**43,867,155.77**

Analysis of the table

The table above depicts the program-based budget performance, thus connotes percentage of the expenditure.

Pictorial presentation of the Program Budget Performance as at Sept. 2025



NON-FINANCIAL PERFORMANCE BY PROGRAMMES

Key Achievements (2025)

2025 Key Projects and Programmes from All Funding Sources

No	Name Of Project / Programme	Amount Budgeted	Actual Payment as at Sept, 2025	Outstanding Payment
1.	Renovation Of Assembly Hall	183,255.00	183,255.00	0.00
2.	Maintenance Of Streetlight	100,000.00	76,450.00	23,550.00
3.	Maintenance work was done on the following locations: Asufufu main road, VRA Link to main station, Ghana Prisons and UNER Panels.	170,006.00	82,623.00	87,383.00
4.	Re-Roofing And Renovation Of Official Bungalow By IGF	550,000.00	0.00	550,000.00
5.	DRILLING AND MECHANIZATION OF 2NO. BOREHOLES AT WATCHMAN AND ATRONIE BY IGF	190,984.00	181,434.80	9,550.00
6.	PAVEMENT OF ABESIM POLICE STATION BY MP	165,000.00	116,170.00	48,830.00
7.				
8.	Construction of 1.40km Tarred road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries- Sunyani Magazine	700,000	203,336.65	496,663.35

9.	Supply Installation of 60No double armed streetlights (2.7km) and 4No, Traffic signals (Penkwasi traffic light to New Dormaa)	908,688.24	786,634.55	122,053.69
10.	Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street Light ,47No. Luminaries (Sunyani Municipal Assembly to Estate Road)	6,634,562.00	2,214,220..42	4,420,341.58
11.	Drilling and mechanization of 6no. boreholes and 2 no. fitted with hand pumps- Nsagobesa, Atuahene, Yawsae, Kurasua No.2, Ohukrom	80,098.80	80,098.80	0.00
12.	Renovation of 12-Seater Water Closet and 12-Unit Bathroom - SMA Junior Staff Quarters	105,907.15	105,907.15	0.00
13.	Drilling and Mechanization of 6 No. Boreholes and 6No fitted with Hand Pumps - Yeboakrom, South Newtown, Nkrankrom No. 1,2,3, and 4, New Dormaa (Mango Groove), New Dormaa East	96,072.40	96,072.40	0.00
14.	Construction of Maternity Ward - Sunyani Municipal Hospital	100,207.87	100,207.87	0.00
15.	Construction of 2No 3Unit classroom block - Sofokrom, SUSEC Model Basic School	149,998.00	149,998.00	0.00
16.	Construction of 3No. 12-Unit Market Sheds - Nwawasua, Yawsae, Atuahenekrom	145,773.00	145,773.00	0.00
17.	Organise monthly clean-up exercise to sanitise the City	250,000.00	172,651.06	77,348.94
18.	Completion of 20M Seater WC Toilet at St. James Seminary	170,000.00	166,250.00	3,750.00

19.	Procurement of motorbike to support sanitation activities/Programmes	32,500.00	31,265.00	1,235.00
	TOTAL	**10,733,046.46**	**4,892,347.70**	**5,840,705.56**

RENOVATION OF ASSEMBLY HALL



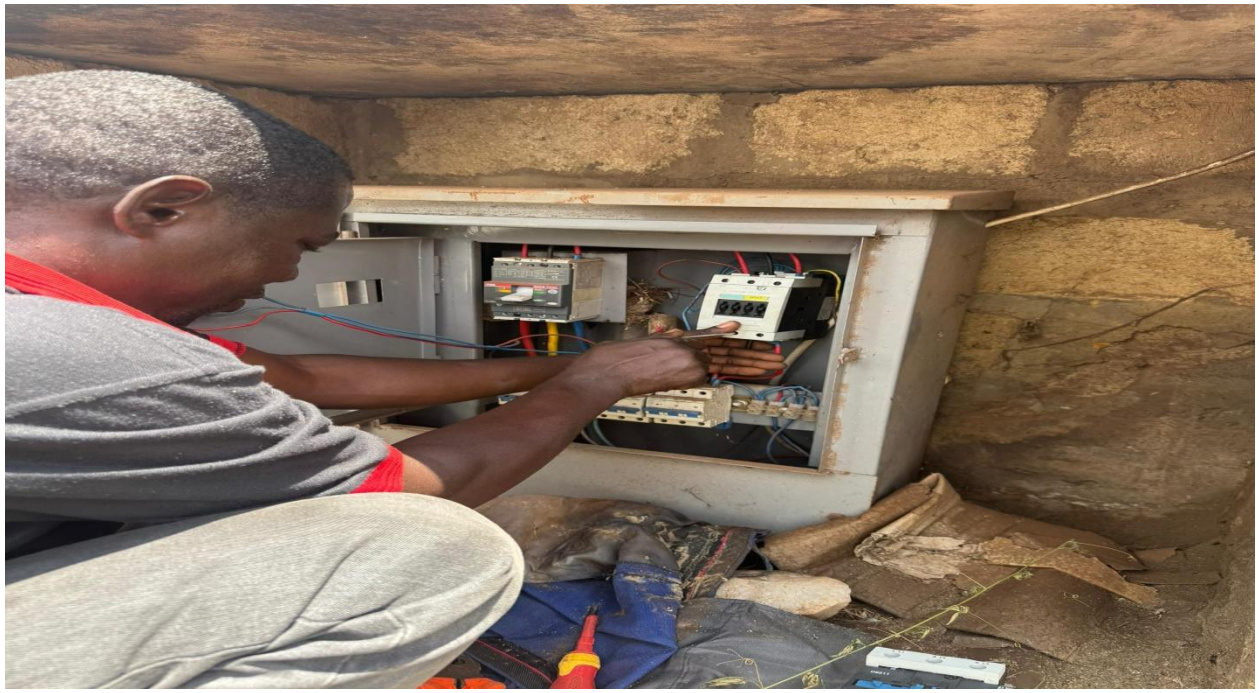
BEFORE



AFTER

MAINTENANCE OF STREETLIGHTS





Maintenance work was done on the following locations: Asufufu main road, VRA Link to main station, Ghana Prisons and UNER Panels.

RE-ROOFING AND RENOVATION OF OFFICIAL BUNGALOW BY IGF





DRILLING AND MECHANIZATION OF 2NO. BOREHOLES AT WATCHMAN AND ATRONIE BY IGF





PAVEMENT OF ABESIM POLICE STATION BY MP

BEFORE



AFTER







BEFORE **AFTER**

Construction of 1.40km Tarred road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries



Supply Installation of 60No double armed streetlights (2.7km) and 4No, Traffic signals (Penkwasi traffic light to New Dormaa)

	
BEFORE	**AFTER**

Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street Light ,47No. Luminaries (Sunyani Municipal Assembly to Estate Road)

Drilling and mechanization of 6no. boreholes and 2 no. fitted with hand pumps- Nsagobesa, Atuahene, Yawsae, Kurasua No.2, Ohukrom,





1. **Renovation of 12-Seater Water Closet and 12-Unit Bathroom - SMA Junior Staff Quarters**



Drilling and Mechanization of 6 No. Boreholes and 6No fitted with Hand Pumps - Yeboakrom, South Newtown, Nkrankrom No. 1,2,3, and 4, New Dormaa (Mango Groove), New Dormaa East





1. **Construction of Maternity Ward - Sunyani Municipal Hospital**



Construction of 2No 3Unit classroom block - Sofokrom, SUSEC Model Basic School



Construction of 3No. 12-Unit Market Sheds - Nwawasua, Yawsae, Atuahenekrom




GOVERNMENT OF GHANA
SUNYANI MUNICIPAL ASSEMBLY



Procurement of motorbike to support sanitation activities/Programmes


25-09-2025 14:00






kiwa




ANDEV GAS


PREMIER

Policy Outcome Indicators and Targets

Outcome Indicator	Outcome Indicator Description	Unit of Measurement	Previous Year's Performance (2024)		Current Year's Actual Performance (2025)	
			Target	Actual	Target	Actuals as at Sept.
Improved water and sanitation	Access to safe drinking water	Percentage of Population with sustainable access to safe drinking water sources	97	96.35	98.2	98.5
	Access to improved sanitation (household toilets, dustbins etc.)	Percentage of population with access to improved sanitation.	60	58.8	65	68
Increased IGF	Reduced cost of internally Generated Fund Collection	Percentage cost of revenue mobilization as a share of total IGF	20	25.55	22.2	24.7
Improved BECE Pass rate	Improved teaching and learning	Percentage of children with access to quality and a sustainable Education.	97	98.9	99.5	99.8
Improved health status	Access to quality health facilities	Number of communities with access to health care facility	25	24	28	30
Improved living condition among the vulnerable and the excluded group	Vulnerable groups and excluded supported with skills development and cash transfer	Number of vulnerable groups supported	5	2	5	11
Improved infrastructure delivery and general security Improved	Improved infrastructure delivery (roads and housing)	Percentage of infrastructure gaps closed	28	25	35	45

infrastructure delivery and general security Improved infrastructure delivery and general security						
Gender equity mainstreamed	Gender equality mainstreamed	Evidence of gender parity in all endeavours	15%	12%	15%	21%

SANITATION BUDGET, 2025

Liquid Waste				
No.	**Name of Activity/Project**	**Budget**	**Actual**	**Funding Sources**
1	Undertake Sanitation and Liquid Waste Management	90,000.00	55,000.00	IGF/DACF
2	Conversion of 12-Seater Pan Latrine to Water Closet Toilet	420,000.00	156,000.00	DACF
3	Completion of 20 NO.Seater WC Toilets	166,250.00	166,250.00	DACF
3	Construction of 12no. Bathrooms	73,000.00	0	
4	Conversion of 5no. septic Tank latrines to WC Toilets	465,000.00	196,000.00	DACF
5	Construction of 4no. 20-Seater WC Toilet	365,855.00	0	
6	Management of Oxidation Pond	662,808.00	312,663.00	DACF
	TOTAL	**2,076,663.00**		

Solid Waste				
NO.	**Name of Activity/Project**	**Budget**	**Actual**	**Funding Sources**
1	Procure and distribute 15no. 12m³ Metal Containers	330,000.00	33,000.00	DACF
2	Management of Landfill site	1,440,000.00	312,693.00	DACF
3	Undertake Sanitation and solid waste Management	800,000.00	512,000.00	IGF/DACF
5	Procure 3no. Desktop Computers and 2no. Laptop and accessories	64,000.00	64,000.00	DACF-RFG
6	Construct 1no. Faecal Sludge Plant	175,000.00	0	
7	Construct 15no. new mechanized boreholes in 15 communities	450,000.00	181,343.80	IGF
8	Educating and screening of food vendors	18,000.00	18,000.00	IGF
9	Undertake monthly clean-up exercise	120,000.00	85,000.00	IGF
10	Undertake Sanitation Day programmes	45,000.00	36,065.25	IGF
11	Undertake world Toilet Day programmes and activities	50,000.00	5,000.00	IGF
12	Undertake burial of Pauper bodies	52,660.00	11,284.50	IGF
13	Management of special days celebrations	33,500.00	16,125.89	IGF
	TOTAL	**4,578,160.00**	**1,274,512.44**	

DP Supported Programmed (e.g., Child Right, Protection and Promotion, Safety Net etc.)

Child Right and Protection			
No	**Name of Activity/Project**	**Budget**	**Actual as at September 2025**
1.	Support intersectoral social service Delivery	30,000.00	25,000.00
2.	Support for case management and strengthening referrals and linkages to other services	12,000.00	10,000.00
3.	Training of staff on child protection toolkits	15,000.00	10,000.00
4.	Community engagement at Abesim on the promotion of child rights	10,000.00	10,000.00
5.	Sensitization program at Benu Nkwanta Chip Compound on intersectoral social service Delivery	12,000.00	12,000.00
6.	Training of PWD on grass cutter, Snails, Mushroom and rabbit raring	10,000.00	8,000.00
7	Acquisition of care order for the Residential Home Care	15,000.00	12,000.00
8	Residential Home Monitoring	5,000.00	4,000.00
Total		**109,000.00**	**91,000.00**

Government Flagship Projects or Programmes For 2026

PRIORITY COMMODITY VALUE CHAINS

16 Priority commodity value chains have been selected for the realization of the objectives of FGP

NO.	ACTIVITY	BUDGET ALLOCATION
1.	Support for the FGP group into cultivation of the following {G1} Rice maize (G2) Tomatoes, Pepper, Onion (G3) Cassava, Yam and plantain (G3) Poultry, Ruminants, Goat and pigs (G3) Mango cashew , coconut and oil palm	350,000.00
2.	. Support the establishment of farmer service centers (FSCS) to provide the following. (i) Mechanization service (ii) Extension services (iii) Market Linkage	300,000.00

	(IV) Warehouse and kind silos (v) Support the creation of land banks to give access to secure develop land for youth and women.	
3.	The municipality would work to encourage farmers to belong to community commodity base active FBOS/cooperatives	80,000.00
	GRAND TOTAL	**730,000.00**

Outlook for 2026

MMDA Adopted Policy Objectives for 2026

FOCUS AREA	ADOPTED POLICY OBJECTIVE	BUDGET ALLOCATION
Governance, corruption and public accountability (Local Governance and decentralisation	• Develop effective accountable and transparent Institutions at all levels • Ensure responsible, inclusive, participatory and representative decision making	9,143,879.00
Social development education and training	Ensure free equitable and quality Education for all by 2030	19,031,257.00
Social development (youth development, sport and recreation)	Achieve higher economic productivity	11,341,258.00
Social development health and services	Achieve universal health coverage including financial risk, protection,accesss to quality health care services	8,694,134.00
Social development (social protection, disability and development	Implement appropriate social protection system and measures	3,709,005.00
Environment infrastructure and human settlement (Infrastructure maintenance, urban development, human settlement and housing)	Enhance inclusive urbanization and capacity selltement and planning	18,906,763.06.

Environment infrastructure and human settlement (water resource Management)	Achieve universal abd equitable acccess to water	7,603,445.00
Environment infrastructure human settlement (Disability management and climate change and variability	Inprove Education towards climate change migration	10,669,341.00
Economic development (Agriculture and rural development)	Double the Agriculture productivity and incomes of small scale producers for value addition	5,336,210.00
Economic development (employment and decent work)	Achieve higher economic productivity	1,284,103.00
Total		**95,719,395.06**

Policy outcome indicators and targets

Outcome Indicator	Outcome indicator description	Unit of Measurement	Baseline (2024)		Current Year (2025)		Budget Year (2026)	Indicative (2027)	Indicative Year (2028)	Indicative Year (2029)
			Target	Actual	Target	Actual as at September	Target	Target	Target	Target
House to inspection undertaken	Improve sanitation situation in the individual household	Number of houses inspected	3,600	3,100	4000	3,200	10,200	10400	10600	10800
Percentage increase in BECE /Pass Rate	Improve Teaching and Learning	No. of Classroom Block and Staff Accommodati	15 Classroom Block 1Teacher Quarters	15 1	3 1	3 1	6 1	6 1	6 1	6 1

		on constructed								
Improved living condition among the vulnerable and the excluded group	**Vulnerable groups supported with skills and development and cash**	**Number of vulnerable groups supported**	**12**	**10**	**15**	**9**	**18**	**20**	**22**	**24**

2026-2029 Revenue Projections – IGF Only

ITEM	2025		2026	2027	2028	2029
	Budget	Actual as at Sept, 2025	Projection 2026	Projection 2027	Projection 2028	Projection 2029
Property Rate	1,480,020.00	1,118,979.09	2,628,022.00	2,890,824.00	3,179,906.00	3,497,896.00
Basic Rate	20,000.00	0	20,400.00	20,808.00	21,224.00	21,648.00
Fees	945,471.00	823,245.40	964,380.00	983,667.00	1,003,340.00	1,023,406.00
Fines	285,000.00	272,321.00	290,700.00	296,514.00	302,444.00	308,492.00
Licence	904,609.00	932,475.68	922,701.00	941,155.00	959,978.00	979,177.00
Land	322,500.00	267,993.36	328,950.00	335,529.00	342,239.00	349,083.00
Rent	886,000.00	302,033.00	1,537,720.00	1,691,492.00	1,860,641.00	2,046,705.00
Investment	0	15,400.00	0	0	0	0
Miscellaneous	0		0	0	0	0
Sub-Total	**4,843,600.00**	**3,732,447.53**	**6,692,873.00**	**7,159,989.00**	**7,669,772.00**	**8,226,407.00**
Royalties	550,000.00	535,986.71	561,000.00	572,220.00	583,664.00	595,337.00
Total	**5,393,600.00**	**4,268,434.24**	**7,253,873.00**	**7,732,209.00**	**8,253,436.00**	**8,821,744.00**

2026-2029 Revenue Projections - All Revenue Sources

	2025		2026	2027	2028	2029
Items	**Budget**	**Actual**	**Projection**	**Projection**	**Projection**	**Projection**
IGF	5,393,600.00	4,268,434.24	7,253,873.00	7,732,209.00	8,253,436.00	8,821,744.00
COMPENSATION OF EMPLOYEES	23,838,762.00	18,043,036.50	23,838,762.00	24,315,537.00	24,801,847.00	25,297,883.00
GOODS AND SERVICES TRANSFER	145,860.00	46,389.89	111,639.00	113,871.00	116,148.00	118,470.00
DACF	22,524,206.16	7,008,401.12	22,524,206.16	22,974,690.00	23,434,183.00	23,902,866.00
DACF(MP)	2,150,276.00	811,223.58	2,150,276.00	2,193,281.00	2,237,146.00	2,281,888.00
DACF/RFG/ INVESTMENT	950,000.00	250.00	950,000.00	969,000.00	988,380.00	1,008,147.00
DACF/RFG CAPACITY BUILDING	149,940.00	0	149,940.00	152,938.00	155,996.00	159,115.00
UDG/GSCSP INVESTMENT	34,603,554.90	0	34,603,554.90	34,603,554.90	34,603,554.90	34,603,554.90
UDG/GSCSP CAPACITY	540,000.00	17,046.93	540,000.00	540,000.00	540,000.00	540,000.00
GOG ASSEMBLY MEMBERS ALLOWANCE	764,400.00	127,400.00	764,400.00	779,688.00	795,281.00	811,186.00
HIPC	50,000.00	0	51,000.00	52,020.00	53,060.00	54,121.00
HIV/AIDS/M-SHARP	51,250.00	12,729.36	52,275.00	53,320.00	54,386.00	55,473.00

DACF DISABILITY	434,350.00	238,341.93	886,074.00	903,795.00	921,870.00	940,307.00
DACF-ASSEMBLY (DRIP)	1,284,000.00	0	1,309,680.00	1,335,873.00	1,362,590.00	1,389,841.00
UNICEF	51,000.00	0	0	0	0	0
CHILD LABOUR	0	0		0	0	0
COMMUNITY WATER	0	0		0	0	0
SIP	523,250.00	0	533,715.00	544,389.00	555,276.00	566,381.00
TOTAL	**93,454,449.06**	**30,573,253.55**	**95,719,395.06**	**97,264,165.90**	**98,873,153.90**	**100,550,976.90**

Expenditure by Budget Programme and Economic Classification-All Funding Sources

BUDGET PROGRAMME	COMPENSATION OF EMPLOYEES	AMOUNT GH₵		
		GOODS AND SERVICES	CAPITAL EXPENDITURE	TOTAL
Management and Administration	11,308,560.62	4,053,265.33	0.00	15,361,825.95
Infrastructure Delivery and Management	2,217,008.00	981,334.23	35,128,661.89	35,109,996.12
Social Services Delivery	3,063,002.06	383,600.78	15,115,256.12	15,498,856.90
Economic Development	3,034,307.76	285,230.74	10,389,833.58	10,530,806.98
Environmental Management	4,215,883.56	1,661,235.06	3,882,215.33	5,543,450.39
TOTAL	**23,838,762.00**	**7,364,666.14**	**64,515,966.92**	**95,719,395.06**

Key Projects For 2026 and Corresponding Cost and Justification

S/N	Programmes and Projects by sectors	IGF (GH₵)	GOG (GH₵)	DACF ASSEM. (GH₵)	DACF -RFG (GH₵)	DACF (MP) (GH₵)	GSCSP	PWD	GOG COMPENSATION	TOTAL BUDGET (GH₵)	JUSTIFICATION
A	**Management and Administration**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ensure Full Political Administrative and Fiscal Decentr
1.	Undertake training of Revenue collectors, tax education upgrade of Revenue software for Revenue Mobilization	8,748.00	0.00	10,345.00	0.00	0.00	0.00	0.00	0.00	19.093.00	Ensure Full Political Administrative and Fiscal Decentr

2.	Procure of value Books	70,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	
3.	Undertake Farmer's Day Celebration	5,000	0.00	60,000	0.00	0.00	0.00	0.00	0.00	65,000.00	Ensure Full Political Administrative and Fiscal Decentr
4.	Organize zonal and municipal RELC meeting with stakeholders	0.00	4,000	0.00	0.00	0.00	0.00	0.00	0.00	4,000	Ensure Full Political Administrative and Fiscal Decentr
5.	Support to undertake monitoring and supervision visits to all schools	5,034.50	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,034.50	Ensure Full Political Administrative and Fiscal Decentr

6.	Facilitate the implementation of education programmes, Best teacher award, School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and Independence Day	2,654.00	25,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	35,654.00	
7.	Undertake supervision and monitoring of 34 function CHPS Zones activities	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	
8.	Organize public education on malaria control and HIV/AIDS another STI	6,024.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	22,024.00	Ensure Full Political Administrative and Fiscal Decentr

	response activities										
9.	Support to undertake immunization programme	14,099.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	24,099.00	Ensure Full Political Administrative and Fiscal Decentr
10.	Organize training for midwives, Nurses & Adolescent on adolescent reproductive health	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	Ensure Full Political Administrative and Fiscal Decentr
11.	Organize training for CHOs and Students/Adolescent on Adolescent Health	0.00	6,886.00	0.00	0.00	0.00	0.00	0.00	0.00	6,886.00	Ensure Full Political Administrative and Fiscal Decentr

12.	Educate the public/adolescent on communicable and non-communicable diseases, through school Health Education, radio talk, CIC Churches/mosques	7,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,720.00	Ensure Full Political Administrative and Fiscal Decentr
13.	Facilitate Provision, rehabilitation and extension of Water facilities	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	Ensure Full Political Administrative and Fiscal Decentr
14.	Purchase sanitary tools	10,675.00	0.00	108,000.00	0.00	0.00	0.00	0.00	0.00	118,675.00	Ensure Full Political Administrative and Fiscal Decentr

15.	Organize monthly clean-up exercise	9,476.03	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	225,456.03	Ensure Full Political Administrative and Fiscal Decentr
16.	Undertake Terminal education for Drivers, Passengers and Traders on driving regulation	0.00	7,456.00	0.00	0.00	0.00	0.00	0.00	0.00	7,456.00	Ensure Full Political Administrative and Fiscal Decentr
17.	Organize Quarterly General Assembly, Sub-committee MPCU, ARIC, MUSEC, Statutory planning meetings	60,000.00	0.00	214,000.00	0.00	0.00	0.00	0.00	0.00	274,000.00	Ensure Full Political Administrative and Fiscal Decentr
18.	Undertake training needs assessment and organize quarterly capacity	2,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	Ensure Full Political Administrative and

	programmes for staff										Fiscal Decentr
19.	Organize capacity building training for Assembly members	0.00	0.00	126,503.49	0.00	0.00	0.00	0.00	0.00	126,503.49	Ensure Full Political Administrative and Fiscal Decentr
20.	Organize 2 No. Staff Durbar	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	Ensure Full Political Administrative and Fiscal Decentr
21.	Organize Best Worker Retiree Award	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	Ensure Full Political Administrative and Fiscal Decentr

22	Undertake maintenance of projects, streetlight	0.00	0.00	140,000.76	0.00	0.00	0.00	0.00	0.00	140,000.76	Ensure Full Political Administrative and Fiscal Decentr
23.	Procure of 50 No. office furniture and fittings(workstation)	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	Ensure Full Political Administrative and Fiscal Decentr
24.	Support to Departments	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	
25.	Undertake monitoring and Evaluation of programmes and projects	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	Ensure Full Political Administrative and Fiscal Decentr

26.	Undertake reviews of Medium-Term Development Plan, M&E Plan Composite Budget	42,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	114,000.00	Ensure Full Political Administrative and Fiscal Decentr
27.	Organize 4No. MPCU Meetings	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	Ensure Full Political Administrative and Fiscal Decentr
28.	Organize National Celebrations	25,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	Ensure Full Political Administrative and Fiscal Decentr
29.	Fuel for organization of National Celebration	20,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00	Ensure Full Political Administrative and Fiscal Decentr

30.	Provision of logistics and administrative expenses	80,000.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	154,000.00	Ensure Full Political Administrative and Fiscal Decentr
31.	Undertake maintenance of Official Vehicles	10,891.00	0.00	119,133.76	0.00	0.00	0.00	0.00	0.00	130,024.76	Ensure Full Political Administrative and Fiscal Decentr
32.	Undertake public education on participation in governance, regular Social Accountability meetings, Citizen satisfaction survey, awareness creation on principle of the constitution & citizenship	0.00	20,654.00	0.00	0.00	0.00	0,00	0.00	0.00	20,654.00	Ensure Full Political Administrative and Fiscal Decentr

	week, Interactive media education undertaken & Women participation in decision making at the local level										
33.	Procure 5No. Laptops & 2No. Desktops	0,00	80,000.00	0,00	0,00	0,00	0,00	0,00	0.00	80,000.00	Ensure Full Political Administrative and Fiscal Decentr
34.	Undertake budget preparation exercise with Stakeholder/rate payers engagement on fee-fixing and organization of Statutory committee meeting	8,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	Ensure Full Political Administrative and Fiscal Decentr

	for 2026										
35.	Organize Quarterly Town Hall meetings on Public Finance management	19,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	Ensure Full Political Administrative and Fiscal Decentr
36.	Support Police Patrol Team with logistics to reduce crime	24,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	34,000.00	Ensure Full Political Administrative and Fiscal Decentr
37.	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	0.00	49,000.00	Ensure Full Political Administrative and Fiscal Decentr

38.	Sister's City relation	34,000.00	0.00	22,456.00	0.00	0.00	0.00	0.00	0.00	564,456.001	
39.	Undertake awareness creation on haphazard development & Unauthorized structures placement	0.00	30,534.00	0.00	0.00	0.00	0.00	0.00	0.00	30,534.00	Ensure Full Political Administrative and Fiscal Decentr
40.	Undertake maintenance of internet connectivity	20,000,00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	Ensure Full Political Administrative and Fiscal Decentr
B	**Social Service Delivery**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ensure Full Political Administrative and Fiscal Decentr

1.	Construction of 1No football Pitch, volley, Tennis Court area Electrical Supply lighting system, change Room and sanitary facilities	0.00	0.00	0.00	0.00	0.00	791,311.00	0.00	0.00	791,311.00	Ensure Full Political Administrative and Fiscal Decentralization
2.	Construction of 1No. 3 Unit Classroom Block with Office, Stores, Staff common Room, and Toilet facilities	0.00	0.00	759,731.18	0.00	0.00	0.00	0.00	0.00	759,731.18	To enhance quality of teaching and learning.
3.	Construction of 1No. 3-Unit Classroom Block with office, Stores, Common Staff Room, Toilet Facilities	0.00	0.00	756,486.68	0.00	0.00	0.00	0.00	0.00	756,486.68	
4.	Construction of 1No. 2-Unit KG Classroom	0.00	0.00	528,579.00	0.00	0.00				528,579.00	

	Block and 4-Seater Water Closet Toilet						0.00	0.00	0.00		
5.	Supply of 300No. Metal Dual Desks, 440No. Mono Desk, 20No. Metal Teacher's Teachers Desk with Drawers and Chair, 50No. Hexagonal Desk with Chairs	0.00	0.00	4,300,534.00	0.00	0.00	0.00	0.00	0.00	4,300,534.00	Provide communities with skills training, employment and other social support.
6.	Construction of 1No. 3 Unit Classroom Block with Office, Stores, Staff common Room, and Toilet facilities	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	Improve access to health service delivery
7.	Construction of 1No. 2-Unit KG Classroom Block with Stores, office	0.00	0.00	1,000,000	0.00	0.00	0.00	0.00	0.00	1,000,000.00	Access to quality and sustainable educatio

	and 4-Seater Water Closet Toilet										n for all children
8.	Construction of 1No. 6 Unit Classroom Block with Office, Stores, Staff common Room, and Toilet facilities	0.00	0.00	1,890,000.00	0.00	0.00	0.00	0.00	0.00	1,890,000.00	Formulate and implement programmes and projects to reduce vulnerability and exclusion
9.	Construction of 1No.3-Unit Single Bedroom with Kitchen and Washroom, Teacher's Quarters	0.00	0.00	0.00	589,581.00	0.00	0.00	0.00	0.00	589,581.00	Enhance inclusive and equitable access and participation in education all levels
10.	Completion of 3-Unit Classroom Block	0.00	0.00	549,045.00	0.00	0.00	0.00	0.00	0.00	549,045.00	Formulate and implement programmes and projects to reduce

											vulnerability and exclusion
11.	Construction of 1No.3- Unit Boys Dormitory for Methodist Vocational/Technical School	0.00	0.00	160,583.30	0.00	0.00	0.00	0.00	0.00	160,583.30	Protect the environment against all sources of degradation
12.	Construction of Health Centre	0.00	0.00	1,195,947.50	0.00	0.00	0.00	0.00	0.00	1,195,947.50	Enhance inclusive and equitable access and participation in Education at all levels.
13.	Construction of CHIPS Compound and Staff Accommodation	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	Improve access and coverage of potable water

14.	Support of Health Service delivery	8,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	Improve access and coverage of potable water
15.	Construction of CHIPs Compound	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	Improved access to sanitation.
16.	Construction of Health Centre	0.00	0.00	1,123,460.80	0.00	0.00	0.00	0.00	0.00	1,123,460.80	Improved access to sanitation
17.	Procure Health Centre equipment	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	Ensure healthy lives and promote well-being for all at all age
18.	Undertake monitoring with Day Care, Residential Home Centres, NGOs and CBOs/FBO	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	Ensure healthy lives and promote well-being for all at all age

16.	Facilitate 3002 Core poor to benefit from livelihood Empowerment Against Poverty (LEAP)	0.00	20,000,00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	Ensure healthy lives and promote well-being for all at all age
17.	PWDs register rehabilitate to establish/expand their business	5,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,649.00	
18.	631 PWDs and poor people assist to access health care through NHIS,	6,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,934.00	
19.	Organize skills Development training for adolescent with disability for employment creation	7,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,861.00	

20.	Undertake Gender Based Violence programme to Sensitize the public on danger, causes, effect and measures to address GBV	0.00	8,675.00	0.00	0.00	0.00	0.00	0.00	0.00	8,675.00	
21.	Undertake Public education on Rape/Sexual Assault under Gender based Violence programme	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	
22.	Undertake monitoring visit to Sunyani Central Prisons & Municipal Hospital Children Ward to assess the	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	

	Welfare of the people.										
23.	Undertake Sensitization program on Teenage Pregnancy under Adolescent groups	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	
24.	Promote right of children and other Vulnerable from Abuse	5, 675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,675.00	
25.	Undertake community Risk Reduction education campaign	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
26.	Undertake Sensitization on public safety, Gas and Petrol Filling Station	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	

C	Infrastructure Delivery and Management										
	0.00	**0.00**	0.00	0.00	0.00	0.00	1,205,000.00	0.00	0.00	0.00	Enhance public security and safety
	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	
D	**Works** **Economic Development**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.	Revalue of land property	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	To create and sustain an efficient transport system that will enhance

											and promote smooth movement of goods and people in the district
2.	Organize 2-day start your Business for 200 unemployment women and Youth under LED	7,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	Improve Economic Development of the Municipality
3.	Organize 2-day grow Business for Women entrepreneur under LED	2,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	Ensure Full Political Administrative and Fiscal Decentralizatio
4.	Organize 3-day skill training in food	0.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	Improve Economic Development of

	processing for 200 youth and women under LED										the Municipality
5.	Organize 3-day skill training in tomato processing for 100 youth and women under LED	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	Improve Economic Development of the Municipality
6.	Construction of Ultra-Modern 24-Hour economy Market	0.00	0.00	5,375,668.80	0.00	0.00	0.00	0.00	0.00	5,375,668.80	Improve Economic Development of the Municipality
7.	Undertake Skills development training in Soap making for 25 women and Youth under LED	0.00	5,457.00	0.00	0.00	0.00	0.00	0.00	0.00	5,457.00	
8.	Organize training to support 60	10,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,065.00	

	livestock (Piggery) farmers under LED										
9.	Undertake snail & Mushroom Production for the 25 Women and Youth Under LED	0.00	26,984.00	0.00	0.00	0.00	0.00	0.00	0.00	26,984.00	
10.	Organize two (2) Consultative Business fora for SMEs/Private Sector Operators under LED.	0.00	20,000.00	0.00	0.00	0.00	28,346.00	0.00	0.00	48,346.00	
11.	Construction of 120No lockable stores, 1No banking Hall, passenger waiting area	0.00	0.00	0.00	0.00	0.00	3,320,402.21	0.00	0.00	3,320,402.21	

12.	Construction of 108 Unit Market stalls, creche, police post, fire hydrant and 1No Mechanized Borehole	0.00	0.00	0.00	0.00	0.00	1,800,296.90	0.00	0.00	1,800,296.90	
13.	Construction of 96unit lockable store (phase 2)	0.00	0.00	0.00	0.00	0.00	1,497,201.27	0.00	0.00	1,497,201.27	
14.	Identify Tourism potential areas for promotion	40,000,00		10,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
15.	Organize training and awareness programme for FBOs/Artisans , extension staff and farmers on GAPs, AEAs	5,000.00	0.00	12,000.000	0.00	0.00	0.00	0.00	0.00	17,000.00	

	and plants disease										
16.	Organize training to support livestock and Poultry farmers under LED	0.00	6,907.91	0.00	0.00	0.00	0.00	0.00	0.00	6,907.91	
17.	Purchase training materials for post-harvest training	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
18.	Carry-out productivity survey (APS) in the major and minor season	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
19.	Train (2) women processing groups on post-production activities	17,800.00	2,567.00	0.00	0.00	0.00	0.00	0.00	0.00	20,367.00	

20.	Train (2) women processing groups on post-production activities	1,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.00	
21.	Facilitate agricultural Officers sensitizations and registration of 20 farmers groups/FBOs for feed Ghana Programme	0.00	9,786.00	0.00	0.00	0.00	0.00	0.00	0.00	9,786.00	
22.	Drilling and Mechanization of 4No. Boreholes and Drilling of 6No.Boreholes fitted with Hand Pump	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	900,000.00	
23.	Drilling and Mechanization	0.00	0.00	542,060.40	0.00	0.00	0.00	0.00	0.00	542,060.40	

	of 4No. Boreholes										
25.	Maintenance of boreholes	0.00	0.00	650,268.00	0.00	0.00	0.00	0.00	0.00	650,268.00	
26.	Drilling and Mechanization of 7No. Boreholes and Drilling of 13No.Boreholes fitted with Hand Pump	0.00	0.00	2,150,268.00	0.00	0.00	0.00	0.00	0.00	2,150,268.00	
27.	Drilling and Mechanization of 6 No. Boreholes and 6No fitted ith Hand Pumps	0.00	0.00	80,098.80	0.00	0.00	0.00	0.00	0.00	80,098.80	
28.	Undertake Skills Development training for youth and women in snail and Mushroom production	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	

29	Complete Street Naming and Property Addressing System	0.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00	
30.	Procure and install galvanized `poles and signage's on 100 streets	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	
31.	Prepare local plans and schemes to guide the growth and development of settlements	90,897.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,897.00	
32.	Construction of Reinforced Concrete Storm Drain (500 x 3x 2.5) of 0.9M U-Drain and Leveling to Reclaim 3 Acre old Dump site	0.00	0.00	0.00	0.00	0.00	435,068.71	0.00	0.00	435,068.71	

33.	Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street Light ,47No. Luminaries	0.00	0.00	0.00	0.00	0.00	2,387,323.07	0.00	0.00	2,387,323.07	
34.	Construction of 1.40km Tarred Road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries	0.00	0.00	0.00	0.00	0.00	8,525,301.50	0.00	0.00	8,525,301.50	

35.	Construction of Box Culvert at Abesim, paving of 100m Road with 1,400M^3 ground from Daily Market (Masom, Masom) to Chiraa Station	0.00	0.00	0.00	0.00	0.00	2,002,483.21	0.00	0.00	2,002,483.21	
36.	Undertake outreach programme on the use of Road signs and pedestrian walkways at Sunyani	0.00	6,456.00	0.00	0.00	0.00	0.00	0.00	0.00	6,456.00	
37.	Construction of pavement and 4No. Concrete Open shed	0.00		1,670,535.00	0.00	0.00	0.00	0.00	0.00	1,670,535.00	
38.	Undertake grading of 60km Roads, patching of 4km pothole,	0.00	1,260,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	1,310,000.00	

	desilting works of 100m^3 6km Grass cutting, maintenance of 4km guard rails, maintenance 4km of walkway and 0.1km drains										
39.	Supply, Installation and Commissioning of 215No.Double Armed streetlight with 10m Galvanized Steel Poles, 430No.LED Luminaries, 16mm^2 and 25mm^2 cables in conduit and other Accessories and Rehabilitation	0.00	0.00	0.00	0.00	0.00	8,912,353.13	0.00	0.00	8,912,353.13	

	of 300No. Streetlights										
40.	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	0.00	200,000.00	53,000.00	0.00	0.00	65,897.00	0.00	0.00	318,897.00	
41.	Supply Installation of 60No double armed streetlights (2.7km) and 4No, Traffic signals	0.00	0.00	0.00	0.00	0.00	126,503.49	0.00	0.00	126,503.49	
42.	Re-Roofing and Renovation of Assembly Bungalow	548,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,818.00	

43.	Rehabilitation /Renovation of Slaughter main Building, cattle Barn/Kraal House and 8-Seater Squatting Water Closet Toilet Facility	0.00	0.00	684,628.00	0.00	0.00	0.00	0.00	0.00	684,628.00	
44.	Rehabilitation/ Renovation of 1No. 4-Bedroom Residential Bungalow with Hall, Dinning, Garage, 2No. Water Closet and Bathroom for MCD	0.00	0.00	268,205.00	0.00	0.00	0.00	0.00	0.00	268,205.00	
45.	Rehabilitation/ Renovation of 2-Bedroom Semi-Detached Residential Bungalow for	181,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,738.00	

	Works Engineer										
46.	Organize home and farm visits	17,800.00	2,567.00	0.00	0.00	0.00	0.00	0.00	0.00	20,367.00	
	Environmental and Sanitation Management										
1.	Undertake desilting of oxidation pond on land fill site	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	450,000.00	Enhance disaster preparedness for effective response
2.	Procure 10No.12 M^3 Refuse Skip Containers and 1,196No.240 Litre Refuse containers	0.00	0.00	1,587,097.52	0.00	0.00	0.00	0.00	0.00	1,587,097.52	Ensure safety and security in the municipality
3.	Completion of 16 No. Seater W/C Toilet	0.00	0.00	105,907.15	0.00	0.00	0.00	0.00	0.00	105,907.15	Ensure Full Political Administrative and Fiscal Decentralizatio

4.	Intensify house to house inspection &Promote Hand Washing with soap in schools	26,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,984.00	Ensure full political, administrative and fiscal decentralisation
5.	Undertake Screening of Food and Drink Handlers / Vendors.	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	
6.	Undertake 252ha of trees Planting & Plantation establishment to control climate change	0.00	35,642.92	0.00	0.00	0.00	0.00	0.00	0.00	35,642.92	
7.	Undertake community sensitization on bush/domestic fires disaster	0.00	25,974.00	0.00	0.00	0.00	0.00	0.00	0.00	25,974.00	

	prevention and control										
8.	Undertake Environmental safe guard of all projects to control Climate change	0.00	0.00	43,983.00	0.00	0.00	0.00	0.00	0.00	43,983.00	
9.	Undertake School-based Disaster preparedness programme	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
10.	Undertake Radio Sensitization on Disaster	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
TOTAL		**1,284,336.00**	**1,524,183.92**	**14,643,719.67**	**0.0**	**0.0**	**30,606,176.49**	**0.0**	**0.0**	**48,058,416.08**	

SANITATION BUDGET, 2026

Liquid Waste		
No.	**Name of Activity/Project**	**Budget**
1	Undertake Sanitation and Liquid Waste Management	100,000.00
2	Conversion of 12-Seater Pan Latrine to Water Closet Toilet	300,000.00
3	Construction of 12no. Bathrooms	40,000.00
4	Conversion of 5no. septic Tank latrines to WC Toilets	250,000.00
5	Construction of 4no. 20-Seater WC Toilet	250,000.00
6	Management of Oxidation Pond	400,000.00
	TOTAL	

Solid Waste		
NO.	**Name of Activity/Project**	**Budget**
1	Procure and distribute 15no. 12m^3 Metal Containers	300,000.00

2	Management of Landfill site	800,000.00
3	Undertake Sanitation and solid waste Management	800,000.00
4	Procure 1,000 no. 240ltr bins	800,000.00
8	Educating and screening of food vendors	18,000.00
9	Undertake monthly clean-up exercise	400,000.00
10	Undertake Sanitation Day programmes	45,000.00
11	Undertake world Toilet Day programmes and activities	40,000.00
12	Undertake burial of Pauper bodies	40,000.00
13	Management of special days celebrations	30,000.00
	TOTAL	**3,273,000.00**

DP Supported Programmes (eg. Child Right, Protection and Promotion, Safety Net, etc.)

Child Right and Protection		
No	**Name of Activity/Project**	**Budget**
1.	Support Inter sectorial Social Service Delivery.	120,000.00
2.	Support for case management and strengthening referrals and linkages to other Services.	50,000.00
3.	Training of staff on child protection toolkits	12,000.00
4.	PWD Skills Training	12,000.00
5.	Acquisition of care Order for the Residential Home Children	15,000.00

6.	Residential Home Monitoring	12,000.00
7	Visit to the Children's ward	5,000.00
8	Sensitization program to schools	10,000.00
	Total	**236,000.00**

THANK YOU FOR YOUR ATTENTION