SUNYANI MUNICIPAL ASSEMBLY

SUBMISSION OF 2026

COMPOSITE ANNUAL ACTION PLAN

OCTOBER, 2025

Objective: Improve effective fees collection by the end of 2026														
Programme: Revenue mobilization programme														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
1	Revalue of land property	Sunyani Municipality	x	x	x	x			250,000.00		√		LVB	MPCU
2	Undertake training of Revenue collectors, tax education upgrade of Revenue software for Revenue Mobilization	Sunyani	x	x	x	x		10,345.00	8,748.00		√		Finance Dept	Budget Unit Assembly members Zonal councils
3	Procure of value Books	Sunyani	x	x	x	x		50,000.00	70,000.00		√		Finance Dept	Central Adm.

	Sub-Total							**60,345.00**	**328,748.00**				
								328,748.00					

Objective: Improving participation of MSMEs through skills training by the end of 2026 To develop and promote Tourism by the end of 2026													
Programme: Youth empowerment and MSMEs development programme Children development programme Tourism development and promotion.													
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
4	Organize 2-day start your Business for 200 unemployment women and Youth under LED	Sunyani Abesim	X	X	X	X	13,000.00		7,000.00		√		BAC	MPCU
5	Organize 2-day grow Business for Women entrepreneur under LED	Sunyani	X	X	X	X	18,000.00		2,000.00		√		BAC	MPCU

6	Organize 3-day skill training in food processing for 200 youth and women under LED	Abesim	X	X	X	X	20,000.00	10,000.00			√		BAC	MPCU
7	Organize 3-day skill training in tomato processing for 100 youth and women under LED	Atronie	X	X	X	X	30,000.00				√		BAC	MPCU
8	Construction of Ultra-Modern 24-Hour economy Market	Sunyani	X	X	X	X		5,375,668.80				√	BAC	MPCU
9	Undertake Skills development training in Soapmaking for 25 women and Youth under LED	Sunyani	X	X	X	X	5,457.00				√		BAC	MPCU
10	Organize training to support 60 livestock (Piggery) farmers under LED	Atronie	X	X	X	X	10,065.00				√		BAC	MPCU
11	Undertake snail & Mushroom Production for the 25 Women and Youth Under LED	Atuahenekrom	X	X	X	X	26,984.00				√		BAC	MPCU

12	Organize two (2) Consultative Business fora for SMEs/Private Sector Operators under LED.	Sunyani	X	X	X	X				28,346.00	√		BAC	MPCU
13	Construction of 120No lockable stores, 1No banking Hall, passenger waiting area	Nana Bosoma Market	X	X	X	X				3,320,402.21		√	Works Dept.	MPCU Consultancy Firm
14	Construction of 108 Unit Market stalls, creche, police post, fire hydrant and 1No Mechanized Borehole	Nana Bosoma Market	X	X	X	X				1,800,296.90		√	Works Dept.	MPCU Consultancy Firm
15	Construction of 1No football Pitch, volley, Tennis Court area Electrical Supply lighting system, change Room and sanitary facilities	Abesim	X	X	X	X				791,311.00		√	Works Dept.	MPCU Consultancy Firm
16	Construction of 96unit lockable store (phase 2)	Nana Bosoma	X	X	X	X				1,497,201.27		√	Works Dept	MPCU Consultancy Firm
17	Identify Tourism potential areas for promotion	Asukesu and Amama	X	X	X	X		10,000,00		40,000.00		√	MPCU	Traditional Authority -Regional Tourism Board

	Sub-Total						123,506.00	5,395,686.80	9,000,00	7,477,557.38				
							13,005,750.18							

Objective: Provide Agro-based industries for agricultural production by the end of 2026 -Educate farmers on Post harvest losses by the end of 2026														
Programme: Agricultural modernization Programme														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
18	Organize training and awareness programme for FBOs/Artisans, extension staff and farmers on GAPs, AEAs and plants disease	Sunyani	X	X	X	X	12,000.00		5,000.0		√		Dept. of Agric.	MPCU
19	Organize training to support livestock and Poultry farmers under LED	Sunyani	X	X	X	X	6,907.91				√		Dept. of Agric.	MPCU

20	Undertake Farmer's Day Celebration	Abesim			X	X		60,000.00	5,000.00		√		Dept. of Agric	Central Adm.
21	Organize zonal and municipal RELC meeting with stakeholders	Sunyani	X	X	X	X	4,000.00				√		Dept. of Agric	MPCU
22	Purchase training materials for post-harvest training	Sunyani	X	X	X	X	2,000.00				√		Dept. of Agric	MPCU
23	Carry-out productivity survey (APS) in the major and minor season	Sunyani	X	X	X	X			4,000.00		√		Dept. of Agric	MPCU
24	Organize home and farm visits	Sunyani	X	X	X	X	2,567.00		17,800.00		√		Dept. of Agric	MPCU
25	Train (2) women processing groups on post-production activities	Sunyani		X	X	X				1,234.00	√		Dept. Of Agric	MPCU/ AGRA
26	Facilitate agricultural Officers sensitizations and registration of 20 farmers groups/FBOs for feed Ghana Programme	Sunyani	X	X	X	X				9,786.00	√		Dept. Of Agric	MPCU/ AGRA

	Sub-Total						**27,474.91**	**60,000.00**	**31,800.00**	**11,020,00**				
							130,294.91							

Objective: To improve quality of education by the end of 2026														
Programme: Educational infrastructure and Management Development Programmes														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
27	Construction of 1No. 3 Unit Classroom Block with Office, Stores, Staff common Room, and Toilet facilities	Asufufu /Yawmire	X	X	X			759,731.18				√	GES	Works Dpt. Central Adm.
28	Construction of 1No. 3-Unit Classroom Block with office, Stores, Common Staff Room, Toilet Facilities	Yawhima African Faith JHS	X	X	X			756,486.68				√	GES	Works Dpt. MPCU

29	Construction of 1No. 2-Unit KG Classroom Block and 4-Seater Water Closet Toilet	Tanoano M/A Primary School	X	X	X			528,579.00				√	GES	Works Dpt. MPCU
30	Supply of 300No. Metal Dual Desks, 440No. Mono Desk, 20No. Metal Teacher's Teachers Desk with Drawers and Chair, 50No. Hexagonal Desk with Chairs	Sunyani Municipality	X	X	X	X		4,300,534.00				√	GES	Works Dpt. MPCU
31	Support to undertake monitoring and supervision visits to all schools	Sunyani	X	X	X	X		5,000.00	5,034.50		√		GES	MPCU
32	Construction of 1No. 3 Unit Classroom Block with Office, Stores, Staff common Room, and Toilet facilities	Mensahkrom	X	X	X	X		1,050,000.00			√		GES	MPCU
33	Construction of 1No. 2-Unit KG Classroom Block with Stores, office and 4-Seater Water Closet Toilet	M/A Nyamaa Basic School	X	X	X	X		1,000,000.00			√		GES	MPCU

34	Construction of 1No. 6 Unit Classroom Block with Office, Stores, Staff common Room, and Toilet facilities	Barrack School		X	X	X		1,890,000.00			√		GES	MPCU
35	Construction of 1No.3-Unit Single Bedroom with Kitchen and Washroom, Teacher's Quarters	M/A JHS, Atronie	X	X	X	X				589,581.00	√		GES	MPCU
36	Completion of 3-Unit Classroom Block	Tano Ano		X	X	X		549,045.00			√		GES	MPCU
37	Construction of 1No.3-Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba	X	X	X	X		160,583.30			√		GES	MPCU
38	Facilitate the implementation of education programmes, Best teacher award, School Feeding Programme, My First Day at school, STME clinics, SMCs activities in all schools, Girl child education and Independence Day	Sunyani municipality	X	X	X	X	25,000.00	8,000.00	2,654.00		√		GES	MPCU

	Sub-Total						**25,000.00**	**11,007,959.16**	**7,688.50**	589,581.00				
							11,032,959.16							

Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage by the end of 2026 Improve adolescent reproductive Health system by the end of 2026 To reduce the rate of preventable diseases by the end of 2026														
Programme: Health Care infrastructure and promotion Programmes														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
39	Construction of Health Centre	Baakoniaba	X	X	X			1,195,947.50				√	GHS	MPCU
40	Construction of CHIPS Compound and Staff Accommodation	Kurosua No.2	X	X	X			1,000,000.00				√	GHS	MPCU
41	Undertake supervision and monitoring of 34 function CHPS Zones activities	Sunyani Municipality	X	X	X	X			18,000.00		√		GHS	Central Adm

42	Support of Health Service delivery	Sunyani Municipality	X	X	X	X	17,000.00		8,000.00		√		GHS.	Central Adm.
43	Organize public education on malaria control and HIV/AIDS another STI response activities	Sunyani Municipality	X	X	X	X		16,000.00	6,024.00		√		GHS	Central Adm.
44	Support to undertake immunization programme	Sunyani Municipality	X	X	X	X		10,000.00	14,099.00		√		GHS	Central Adm.
45	Organize training for midwives, Nurses & Adolescent on adolescent reproductive health	Asuakwaa	X	X	X	X	54,000.00				√		GHS	Central Adm.
46	Organize training for CHOs and Students/Adolescent on Adolescent Health	Sunyani Municipality		X	X	X	6,886.00				√		GHS	Central Adm.
47	Educate the public/adolescent on communicable and non-communicable diseases, through school Health Education, radio talk, CIC Churches/mosques	Sunyani Municipality	X	X	X				7,720.00		√		GHS	Central Adm.

48	Construction of CHPs Compound	Nkwabeng Miredane	X	X	X	X		1,100,000.00			√		GHS	MPCU
49	Construction of Health Centre	Asufufu	X	X	X	X		1,123,460.80			√		GHS	MPCU
50	Procure Health Centre equipment	Kurasua No.1 and Baakoniaba		X	X	X		250,000.00			√		GHS	MPCU
	Sub-Total						77,886.00	**4,695,408.30**	53,843.00					
							4,827,137.30							

Objective: To increase accessibility to safe and affordable drinking water from 92% to 99% by 2026 To provide a healthy living and clean environment by the end of 2026 To provide education on food/Drink handlers/Vendors by the end of 2026														
Programme: Water and Sanitation improvement Management programmes														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
51	Drilling and Mechanization of 4No. Boreholes and Drilling of 6No.Boreholes fitted with Hand Pump	Top City, Yawsae, Antwikrom Asuakwa, Jinijini Daadom, Kyiribogya, Adedaase, Kurasua No.1, & Domsesre	X	X	X			900,000.00				√	Works Dept	MPCU
52	Drilling and Mechanization of 4No. Boreholes	Sunyani	X	X	X			542,060.40				√	Works Dept.	MPCU
53	Drilling and mechanization of 2No. Boreholes	Atronie & Watchman	X	X	X	X						√	Works Dept.	MPCU
54	Maintenance of boreholes	Sunyani	X	X	X			650,268.00				√	Works Dept.	MPCU

55	Drilling and Mechanization of 7No. Boreholes and Drilling of 13No.Boreholes fitted with Hand Pump	20 selected communities	X	X	X	X		2,150,268.00			√		Works Dept	MPCU
56	Facilitate Provision, rehabilitation and extension of Water facilities	Adomako Asufufu New Dormaa, Baakoniaba Penkwase	X	X	X	X	30,000.00				√		GWCL	MPCU
57	Purchase sanitary tools	Sunyani Municipality	X	X	X	X		108,000.00	10,675.00		√		MEHA	MPCU
58	Undertake desilting of oxidation pond on land fill site	Disposal final site, Sunyani	X	X	X	X		450,000.00				√	Zoomlion Co.Ltd. MEHA	Central Adm.
59	Organize monthly clean-up exercise	Sunyani	X	X	X	X		216,000.00	9,456.03		√		MEHA	MPCU
60	Procure 10No.12 M^3 Refuse Skip Containers and 1,196No.240 Litre Refuse containers	Sunyani	X	X	X	X		1,587,097.52			√		MEHA	MPCU

61	Completion of 16 No. Seater W/C Toilet	St. James SHS	X					105,907.15			√		MEHA	MPCU
62	Intensify house to house inspection &Promote Hand Washing with soap in schools	Sunyani Municipality	X	X	X	X			26,984.00		√		MEHA	MPCU
63	Undertake Screening of Food and Drink Handlers / Vendors.	Sunyani Municipality	X	X	X	X				65,000.00	√		MEHA	MPCU
64	Drilling and Mechanization of 6 No. Boreholes and 6No fitted ith Hand Pumps	Nsagobesa, Atuahenekrom, Yawsae, Kurasua No.2, Ohukrom, Agberekakrom, AKyekyesua Pepprahkrom, Mamprusi, Benu Ano, Donkorkrom and Abesim Dada	X					80,098.80				√	MEHA	MPCU

	Sub-Total						30,000.00	6,789,699.87	47,115.03	65,000,00			
							6,931,814.90						

Objective: Transform Social structure by addressing the root causes of poverty and inequality by the end of 2026 Support productive capacities and new skills for vulnerable households through various interventions by the end of 2026 To provide education on Teenage pregnancy by the end of 2026														
Programme: Social Welfare and Community Development support programmes														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
65	Undertake monitoring with Day Care, Residential Home Centres, NGOs and CBOs/FBO	Sunyani Abesim	X	X	X	X	20,000.00				√		SW/CD	MPCU
66	Undertake Skills Development training for youth and women in snail and Mushroom production	Sunyani	X		X	X	15,000.00				√		SW/CD	MPCU

67	Facilitate 3002 Core poor to benefit from livelihood Empowerment Against Poverty (LEAP)	Sunyani Municipality	X	X	X	X				20,000.00	√		SW/CD	MPCU
68	PWDs register rehabilitate to establish/expand their business	Sunyani Municipality	X	X	X	X			5,649.00		√		SW/CD	MPCU
69	631 PWDs and poor people assist to access health care through NHIS,	Sunyani Municipality	X	X	X	X			6,934.00		√		SW/CD	MPCU
70	Organize skills Development training for adolescent with disability for employment creation	Sunyani		X	X	X			7,861.00		√		SW/CD	MPCU
71	Undertake Gender Based Violence programme to Sensitize the public on danger, causes, effect and measures to address GBV	Nkrankrom		X	X	X	8,675.00				√		SW/CD	MPCU

72	Undertake Public education on Rape/Sexual Assault under Gender based Violence programme	Sunyani	X	X	X					9,000.00	√		SW/CD	MPCU
73	Undertake monitoring visit to Sunyani Central Prisons & Municipal Hospital Children Ward to assess the Welfare of the people.	Sunyani Central Prisons & Municipal Hospital Children	X		X	X				10,000.00	√		SW/CD	MPCU
74	Undertake Sensitization program on Teenage Pregnancy under Adolescent groups	Sunyani	X	X	X	X				8,000.00	√		SW/CD	MPCU
75	Promote right of children and other Vulnerable from Abuse	Sunyani	X	X	X	X			5,675.00		√		SW/CD	MPCU
	Sub-Total						**43,675.00**		**26,119.00**	**47,000.00**				
							116,794.00							

Objective: To ensure effective protection of the forest reserves and protected areas by the end of 2026 Reduce the impact of disaster by preventing or mitigating risks, preparing for emergencies responding effectively during crisis and recovering and rehabilitating affected areas by 2026														
Programme: Green Environment programme Disaster prevention and management Programme														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
76	Undertake 252ha of trees Planting & Plantation establishment to control climate change	Sunyani Atronie & Abesim	X	X	X	X	35,642.92				√		Forestry Dept	Dept. of Agric. Zonal councils -Trad. Authorities
77	Undertake community sensitization on bush/domestic fires disaster prevention and control	Sunyani Atronie Abesim	X	X	X	X	25,974.00				√		GNFS	Forestry Dept. -Zonal councils -Trad. Authorities

78	Undertake Environmental safe guard of all projects to control Climate change	Sunyani Municipality	X	X	X	X		43,983.00			√		EPA	MPCU
79	Undertake community Risk Reduction education campaign	Sunyani	X	X			15,000.00				√		NADMO	MPCU
80	Undertake Sensitization on public safety, Gas and Petrol Filling Station	Sunyani	X	X	X	X		20,000.00			√		NADMO	MPCU
81	Undertake School-based Disaster preparedness programme	Selected Basic Schools	X	X	X				10,000.00		√		NADMO	MPCU
82	Undertake Radio Sensitization on Disaster	Sunyani	X	X	X	X			6,000.00		√		NADMO	MPCU
	Sub-Total						76,616.92	63,983.00	16,000.00					
							156,599.92							

Objective: Improve inclusive and sustainable urbanization through better planning and management of human settlements by 2026														
Programme: Spatial Planning and management programme														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	SAT, SPC, Collaborating
83	Complete Street Naming and Property Addressing System	Sunyani Municipality	X	X	X	X	15,000.00				√		Physical Planning Dept	Traditional Authority, Central Adm.
84	Procure and install galvanized `poles and signages on 100 streets	Sunyani	X	X	X					250,000.00	√		Physical Planning Dept	SAT, SPC, Traditional Authority, Central Adm
85	Prepare local plans and schemes to guide the growth and development of settlements	Sunyani Municipality	X	X	X	X			90,897.00		√		Physical Planning Dept	Land Commission, Traditional Authorities, Land Owners, Media, Assembly members, Central Adm.

86	Undertake awareness creation on haphazard development & Unauthorized structures placement	Sunyani Municipality	X	X	X	X	30,534.00				√		Physical Planning Dept	Works Engineer -Inspectorate Unit Central Adm.
	Sub-Total						45,534.00		90,897.00	250,000.00				
							386,431.00							

Objective: Expand road networks to meet current and future transportation by the end of 2026 Reduce the number of accidents and fatalities on the road network by 2026														
Programme: Road improvement programme														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
87	Construction of Reinforced Concrete Storm Drain (500 x 3x 2.5) of 0.9M U-Drain and Leveling to Reclaim 3 Acre old Dump site	Abetifi Zongo	X	X	X	X				435,068.71		√	URD	MPCU Consultancy Firm

88	Construction of 1.40Km Tarred Road with 1400M 0.6M & 0.9M Slabbed U-Drains 3x3 (M) Double Cell Culvert, Paved 1400M walkways & 47No.Single Arm Street Light ,47No. Luminaries	Estate Petra Hotel to Sunyani Municipal Assembly/Jubilee Park links	X	X	X	X				2,387,323.07		√	URD	MPCU Consultancy Firm
89	Construction of 1.40km Tarred Road with 1.40km, 0.60 and 0.9m slabbed U-drain paved 1400m walkways and 47No single Armed streetlights 47No Luminaries	Bono `Regional office of the Presbyterian church of Ghana through Magazine inner ring road	X	X	X	X				8,525,301.50		√	URD	MPCU Consultancy Firm
90	Construction of Box Culvert at Abesim, paving of 100m Road with 1,400M^3 ground from Daily Market (Masom, Masom) to Chiraa Station	Abesim & Chiraa Station	X	X	X	X				2,002,483.21		√	URD	MPCU Consultancy Firm

91	Undertake outreach programme on the use of Road signs and pedestrian walkways at Sunyani	Sunyani	X	X	X		6,456.00				√		Road Safety Commission.	MPCU, Road Engineer, Feeder Roads, Regional Office
92	Construction of pavement and 4No. Concrete Open shed	Sunyani Main Lorry Station		X	X	X		1,670,535.00			√		Works Dept.	MPCU
93	Undertake grading of 60km Roads, patching of 4km pothole, desilting works of 100m^3 6km Grasscutting, maintenance of 4km guard rails, maintenance 4km of walkway and 0.1km drains	Sunyani	X	X	X	X	1,260,000.00	50,000.00			√		Urban Road Dept.	MPCU Feeder Road Engineer, Urban Roads Regional Office
94	Undertake Terminal education for Drivers, Passengers and Traders on driving regulation	O/A Bus Terminal	X	X		X	7,456.00				√		Road Safety Commission	MPCU, Road Engineer, Feeder Roads, Regional Office

	Sub-Total						**1,273,912.00**	**1,720,535.00**		**13,350,176.52**			
							16,344,623.52						

Objective: To facilitate for the expansion of equitable access to high-speed, reliable internet service for all population especially those in rural and underserved areas by 2026													
Programme: Internet connectivity programme Telecommunication service masts programme													
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
95	Undertake maintenance of internet connectivity	Sunyani	X	X	X	X		5,000.00	20,000.00		√		ICT officer	Central Adm.
	Sub-Total							**5,000.00**	**20,000.00**					
							25,000.00							

Objective: Facilitate the connection and expansion of reliable electricity by 2026						
Programme: Electricity, Installation and connectivity programmes						
No	Projects	Location	Time frame	Cost	Project status	Implementation Institutions/Department

			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	SAT, SPC, Collaborating
96	Supply, Installation and Commissioning of 215No.Double Armed streetlight with 10m Galvanized Steel Poles, 430No.LED Luminaries, 16mm^2 and 25mm^2 cables in conduit and other Accessories and Rehabilitation of 300No. Streetlights	New-Dormaa to Yawhima, Penkwase, Baakoniaba and Sunyani	X	X	X	X				8,912,353.13		√	Works Dept.	VRA/NEDCo.
97	Extend electricity and rehabilitate streetlights, Supply of Streetlight bulbs /installation of streetlight to the needed areas	Sunyani Municipality	X	X	X	X	200,000.00	53,000.00	65,897.00		√		Works Dept.	VRA/NEDCo
98	Supply Installation of 60No double armed streetlights (2.7km) and 4No, Traffic signals	From Sunyani Regional to Barracks Road	X	X	X	X				126,503.49		√	Works Dept	VRA/NEDCo

	Sub-Total						**200,000.00**	**53,000.00**	65,897.00	**9,038,856.62**			
							9,357,753.62						

Objective: Educate the public on citizen participation and service delivery by the end of 2026 build capacity of the Assembly member and staff by the end of 2026 Educate the public on fees fixing by the end of 2026 etc.													
Programme: Strengthen participation and accountability programme Capacity building training Programme Staff accommodation programme Procure furniture for staff programme Logistics and administrative expenses etc.													
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	Collaborating
99	Organize Quarterly General Assembly, Sub -committee MPCU, ARIC, MUSEC, Statutory planning meetings	SMA Office	X	X	X	X		214,000.00	60,000.00		√		Central Adm.	Depts./Units of the Assembly/, NGOs

100	Undertake training needs assessment and organize quarterly capacity programmes for staff	SMA Office	X	X	X	X		10,000.00	2,000.00		√		HR	Central Adm.
101	Organize capacity building training for Assembly members	Sunyani	X	X	X	X				126,503.49	√		Human Resource manager	Central Adm.
102	Organize 2 No. Staff Durbar	SMA office	X	X	X	X			12,000.00		√		Human Resource manager	Central Adm.
103	Organize Best Worker Retiree Award	SMA office	X	X	X	X		15,000.00			√		Human Resource manager	Central Adm.
104	Undertake maintenance of projects, streetlight	Sunyani municipality	X	X	X	X		140,000.76			√		Works Dept.	Central Adm.
105	Procure of 50 No. office furniture and fittings/workstation	SMA office	X	X	X			100,000.00			√		PO	Central Adm.
106	Support to Departments	Sunyani	X	X	X	X		200,000.00			√		Central Adm.	MPCU

107	Undertake monitoring and Evaluation of programmes and projects	Sunyani Municipality	X	X	X	X		100,000.00			√		MPO	MPCU
108	Undertake reviews of Medium-Term Development Plan, M&E Plan Composite Budget	Sunyani	X	X	X	X		72,000.00	42,000.00		√		MPO	MPCU
109	Organize 4No. MPCU Meetings	SMA office	X	X	X	X		80,000.00			√		MPO	MPCU
110	Organize National Celebrations	Sunyani	X	X	X	X		20,000,00	25,000.00		√		Central Adm	MPCU NGO
111	Fuel for organization of National Celebration	Sunyani	X	X	X	X		35,000.00	20,000.00		√		Central Adm.	MPCU
112	Provision of logistics and administrative expenses	Sunyani	X	X	X	X		74,000.00	80,000.00		√		Central Adm.	MPCU
113	Undertake maintenance of Official Vehicles	Sunyani	X	X	X	X		119,133.76	10,891.00		√		Central Adm.	MPCU

114	Re-Roofing and Renovation of Assembly Bungalow	Sunyani	X	X	X	X			548,818.00		√		Works Dept.	MPCU
115	Rehabilitation /Renovation of Slaughter main Building, cattle Barn/Kraal House and 8-Seater Squatting Water Closet Toilet Facility	Asuakwa, Sunyani		X	X	X		684,628.00			√		Works Dept.	MPCU
116	Rehabilitation/ Renovation of 1No. 4-Bedroom Residential Bungalow with Hall, Dinning, Garage, 2No. Water Closet and Bathroom for MCD	Sunyani		X	X	X		268,205.00			√		Works Dept.	MPCU
117	Rehabilitation/ Renovation of 2-Bedroom Semi-Detached Residential Bungalow for Works Engineer	Sunyani		X	X	X		181,738.00			√		Works Dept.	MPCU

118	Undertake public education on participation in governance, regular Social Accountability meetings, Citizen satisfaction survey, awareness creation on principle of the constitution & citizenship week, Interactive media education undertaken & Women participation in decision making at the local level	Sunyani Municipality	X	X	X	X	20,654.00				√		NCCE	MPCU
119	Procure 5No. Laptops & 2No. Desktops	SMA office	X	X	X					80,000.00	√		Central Adm.	MPCU

120	Undertake budget preparation exercise with Stakeholder/rate payers engagement on fee-fixing and organization of Statutory committee meeting for 2027	Sunyani Municipality	X	X	X			10,000.00	8,000.00		√		Budget Unit	MPCU
121	Organize Quarterly Town Hall meetings on Public Finance management	Abesim, Atronie & Sunyani Zonal Council	X	X	X	X		16,000.00	19,000.00		√		Budget Unit	MPCU
	Sub-Total						20,654.00	5,105,134.52	827,709.00	126,503.49				
							2,486,862.25							

Objective: To support security patrol Team with Fuel to carry out regular monitoring by the end of 2026 Construct two (2) police station by the end of 2026														
Programme: Public infrastructure programme logistic for security/Patrol team to combat crime programme														
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	SAT, SPC, Collaborating
122	Support Police Patrol Team with logistics to reduce crime	Sunyani Municipality	X	X	X	X		10,000.00	24,000.00		√		Ghana Police Service	GNFS
103	Support to Fire Service and other security agencies with logistics; fuel to improve service delivery	Sunyani Municipality	X	X	X	X		49,000.00			√		GNFS	Ghana Custom Service - Immigration Service -NIB -3BN Military
	Sub-Total							**59,000.00**	**24,000.00**					

							83,000.00					

Objective: Promote cultural and educational exchange and create economic and community development opportunities by the end of 2026													
Programme: Sister City programme													
No	Projects	Location	Time frame				Cost				Project status		Implementation Institutions/Department	
			1	2	3	4	GoG	DACF	IGF	Other	New	ongoing	Lead	SAT, SPC, Collaborating
124	Sister's City relation	Sunyani, USA		X	X	X		22,456.00	34,000.00		√		Central Adm.	Heads of Depts./Units
	Sub-Total							**22,456.00**	**34,000.00**					
							56,456.00							
	Grand Total						**65,270,224.36**							